

**NATIONAL VEGETABLE
INITIATIVE FOR URBAN
CLUSTER**

Review meeting

on

19 March, 2015

Vegatable Initiative for Urbun Cluster

- **Total Financial outlay Rs. 8.00 crores for the year 2014-15**
- **Programme for vegetable cultivation in around the capital city**
- **Bhopal, Vidisha, Raisen, Sehore, Rajgarh Shajapur and Agar-malwa.**
- **Fund released in the current year- Rs. 4.00 crores and fund utilized- Rs. 3.219 crores up to Feb. 2015.**
- **Second release not available 18 March, 2015**

National vegetable Initiative for urban clusters

Progress Feb. 2014-15

Rs. in Lakh

No.	Name of Component	Unit	Programme 2014-15			
			Physical		Financial	
			Target	Achive.	Prov.	Exp.
1	2	3	4	5	6	7
1	Seed production of Vegetables				0	
	I-Public Sector-	hect.	10	3	3.500	0.000
	II-Private Sector-	hect.	46	10	5.750	2.300
	Sub. Total		56.000	13.000	9.250	2.300
2	Vegetable cultivation					
	Open field	hect.	0.000	0.000	0.000	0.000
	Hybrid seeds.	hect.	1776.575	702.500	355.315	247.975
	Sub. Total		1776.575	702.500	355.315	247.98
3	Protected Cultivation					
	(a) Green House Structure					
	i. Fan & Pad system					
	ii. Naturally ventilated system	Sq.m.	26585.31	0	112.190	1.500
	(b) Shade Net House					
	(i) Tubular structure	Sq.m.	20960.56	0	74	0.000
	(c) Cost of planting material and other inputs of high value vegetables grown in green house/poly house/shade net house	Sq.m.	16000.00	0	11.200	0.000
	(d) Plastic mulching		57.88	0	9.260	0.000
	Sub. Total		0.00	0	207.060	1.5
4	Organic Farming					
	(i) Vermi compost Unit (to be renamed as organic input production)	nos.	70	5	35.000	32.000
	Sub. Total				35.000	32.000
5	Training of farmers with in the State	nos.	0	0	0.000	0.000
	Sub. Total					

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			Target	Achive.	Prov.	Exp.
1	2	3	4	5	6	7
6	Post Harvest Management					
	1. Pack House	nos.	25	13	50.000	18.125
	2. Refer vans/containers	nos.	1	0	12.500	0.000
	3. Low cost onion storage structure (25 MT)	nos.	65	0	56.875	0.000
	Sub. Total		91	13	119.375	18.125
7	Markets					
	1. Retail Markets/ outlets (environmentally controlled)	nos.	1.000	0.000	10.000	0.000
	2. Collection/aggregation centre at production cluster @ Rs. 8 lakh/unit	nos.	4.000	0.000	24.000	0.000
	Sub. Total		5	0	34	0
8	HRD - Training of Farmers (no) @ Rs. 1500/per farmer for 2 days	nos.	0	0.000	0.000	0.000
	Sub. Total		0.000	0.000	0.000	0.000
9	Technical Support Group- Management & Monitoring @ 5%		0	0	40.000	20.00
	Sub. Total		0	0	40.000	20.00
	Grand Total		0.000		800.000	321.90

National vegetable initiative for urban clusters Programme 2015-16

Rs. in Lakh

S.No.	Name of Component	Unit	Rate of assit	Total	
				Physical	Financial
1	2	3		4	5
1	Seed production of Vegetables				
	I-Public Sector-	hect.	Rs.35000/	10	3.500
	II-Private Sector-	hect.	Rs.12500/	45	5.625
	Sub. Total			55	9.125
2	Vegetable cultivation				
		hect.	0.0000	0.000	0.000
	Hybrid seeds.	hect.	Rs. 20000/	1916.500	383.300
	Sub. Total			1916.500	383.300
3	Protected Cultivation				
	(a) Green House Structure				
	i. Fan & Pad system				
	(a) Up to 500sq.m	Sq.m.	Rs. 825	0	0.000
	(b) 500 Sq.m to 1008 Sq.m	Sq.m.	Rs. 735.50	0	0.000
	(c) 1008 Sq.m to 2080 Sq.m	Sq.m.	Rs. 710	0	0.000
	d) 2080 Sq.m to 4000 Sq.m	Sq.m.	Rs. 700	0	0.000
	Sub. Total			0	0.000
	ii. Naturally ventilated system	Sq.m.			
	(a) Up to 500sq.m	Sq.m.	Rs. 530	10000	53.000
	(b) 500 Sq.m to 1008 Sq.m	Sq.m.	Rs. 467.50	4000	18.700
	(c) 1008 Sq.m to 2080 Sq.m	Sq.m.	Rs. 445	2000	8.900
	d) 2080 Sq.m to 4000 Sq.m	Sq.m.	Rs. 422	16000	67.520
	Sub. Total			32000	148.120
	(b) Shade Net House				
	(i) Tubular structure	Sq.m.	Rs. 355	28000	99.400
	(c) Cost of planting material and other inputs of high value vegetables grown in green house/poly house/shade net house (up to 4000 Sq. m)	Sq.m.	Rs. 70	60000	42.000
	(d) Plastic mulching	hect.	Rs. 16000/	130.0	20.800
	Total			0.00	310.320

National vegetable initiative for urban clusters Programme 2015-16

Rs. in Lakh

S.No.	Name of Component	Unit	Rate of assit	Total	
				Physical	Financial
1	2	3		4	5
4	Organic Farming				
	(i) Vermi compost Unit (to be renamed as organic input production) (30x8x2.5 ft)	nos.	Rs. 50,000/	75	37.500
	Sub. Total			0	37.500
5	Post Harvest Management				
	1. Pack House (9 m x 6m)	nos.	Rs. 2,00,000/	50	100.00
	2. Refer vans/containers	nos.	Rs. 12,50,000/	1	12.50
	3. Low cost onion storage structure (25 MT)	nos.	Rs. 87,500/	75	65.63
	Sub. Total			0	178.13
6	Markets				
	1. Retail Markets/ outlets (environmentally controlled)	nos.	Rs. 10,00,000/	1	10.000
	2. Collection/aggregation centre at production cluster @ Rs. 8 lakh/unit	nos.	Rs. 6,00,000/	4	24.000
	Sub. Total			0	34.000
7	Technical Support Group- Management & Monitoring @ 5%			0	47.630
	Sub. Total			0	47.630
	Grand Total				1000.000

Thanks