

# C.G.State Beej Avam Krishi Vikas Nigam Ltd.

Raipur (Chattisgarh)

C.G. Govt Undertaking



On Farm Water Management (NMSA) Progress of Year  
2014-15 & Annual Action Plan for the Year 2015-16

Meeting Dated- 20.03.2015

# C.G.RAJYA BEEJ EVAM KRISHI VIKAS NIGAM LIMITED (H.O.RAIPUR)

## CHHATTISGARH STATE

Micro Irrigation Scheme (NMMI/OFWM) PHYSICAL ACHIVEMENT & FINANCIAL ACHIVEMENT Upto 2013- 14 & 2014-15 as on -- 28.02.2015.

S. No	SCHEME	Progress upto 2013-14		Progress upto 2014-15					
		Achivement		Target		Achivement		Total Achivement	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10

### A -- HORTICULTURE CROPS

1	DRIP	12616.26	5041.23	2361.00	976.00	736.00	441.00	13352.26	5482.23
2	SPRINKLER	52525.27	3175.45	0.00	0.00	0.00	0.00	52525.27	3175.45
3	DRIP DEMONSTRATION	24.00	8.24	0.00	0.00	0.00	0.00	24.00	8.24
	<b>TOTAL</b>	<b>65165.53</b>	<b>8224.92</b>	<b>2361.00</b>	<b>976.00</b>	<b>736.00</b>	<b>441.00</b>	<b>65901.53</b>	<b>8665.92</b>

### B -- NON HORTICULTURE CROPS

1	DRIP	362.30	129.97	0.00	0.00	0.00	0.00	362.30	129.97
2	SPRINKLER	107374.62	7790.93	15108.00	1709.72	4872.00	220.00	112246.62	8010.93
3	DRIP DEMONSTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>107736.92</b>	<b>7920.90</b>	<b>15108.00</b>	<b>1709.72</b>	<b>4872.00</b>	<b>220.00</b>	<b>112608.92</b>	<b>8140.90</b>

### C -- TOTAL HORT.+NON HORTICULTURE CROPS

1	DRIP	12978.56	5171.20	2361.00	976.00	736.00	441.00	13714.56	5612.20
2	SPRINKLER	159899.89	10966.38	15108.00	1709.72	4872.00	220.00	164771.89	11186.38
3	DRIP DEMONSTRATION	24.00	8.24	0.00	0.00	0.00	0.00	24.00	8.24
	<b>TOTAL</b>	<b>172902.45</b>	<b>16145.82</b>	<b>17469.00</b>	<b>2685.72</b>	<b>5608.00</b>	<b>661.00</b>	<b>178510.45</b>	<b>16806.82</b>

# C.G.RAJYA BEEJ EVAM KRISHI VIKAS NIGAM LIMITED (H.O.RAIPUR)

H.O.Beej Bhavan' Telibandha',G.E.Road'Raipur

Progress of On Farm Water Management (Drip-Sprinkler) under NMSA for the year 2014-15

## A. Physical Target & achievement

Components	Physical Target (In Hac.)									Physical Achievement (In Hac.)								
	SC		ST		General		Total		Grand Total	SC		ST		General		Total		Grand Total
	Male	Female	Male	Female	Male	Female	Male	Female		Male	Female	Male	Female	Male	Female	Male	Female	
Drip	276.00	117.00	489.00	210.00	888.00	381.00	<b>1653.00</b>	<b>708.00</b>	<b>2361.00</b>	17.00	0.00	137.00	5.00	478.00	99.00	<b>632.00</b>	<b>104.00</b>	<b>736.00</b>
Sprinkler	1757.00	753.00	3135.00	1344.00	5683.00	2436.00	<b>10575.00</b>	<b>4533.00</b>	<b>15108.00</b>	312.00	82.00	343.00	168.00	3555.00	412.00	<b>4210.00</b>	<b>662.00</b>	<b>4872.00</b>
<b>Total</b>	<b>2033.00</b>	<b>870.00</b>	<b>3624.00</b>	<b>1554.00</b>	<b>6571.00</b>	<b>2817.00</b>	<b>12228.00</b>	<b>5241.00</b>	<b>17469.00</b>	<b>329.00</b>	<b>82.00</b>	<b>480.00</b>	<b>173.00</b>	<b>4033.00</b>	<b>511.00</b>	<b>4842.00</b>	<b>766.00</b>	<b>5608.00</b>

## B. Financial Target & achievement

Components	Financial Target (Rs. In Lacs)									Financial Achievement (Rs. In Lacs)								
	SC		ST		General		Total		Grand Total	SC		ST		General		Total		Grand Total
	Male	Female	Male	Female	Male	Female	Male	Female		Male	Female	Male	Female	Male	Female	Male	Female	
Drip	165.00	71.00	295.00	126.00	534.00	229.00	<b>994.00</b>	<b>426.00</b>	<b>1420.00</b>	14.00	0.00	103.00	4.00	266.00	54.00	<b>383.00</b>	<b>58.00</b>	<b>441.00</b>
Sprinkler	165.00	71.00	295.00	126.00	534.00	229.00	<b>994.00</b>	<b>426.00</b>	<b>1420.00</b>	14.00	4.00	15.00	8.00	160.00	19.00	<b>189.00</b>	<b>31.00</b>	<b>220.00</b>
<b>Total</b>	<b>330.00</b>	<b>142.00</b>	<b>590.00</b>	<b>252.00</b>	<b>1068.00</b>	<b>458.00</b>	<b>1988.00</b>	<b>852.00</b>	<b>2840.00</b>	<b>28.00</b>	<b>4.00</b>	<b>118.00</b>	<b>12.00</b>	<b>426.00</b>	<b>73.00</b>	<b>572.00</b>	<b>89.00</b>	<b>661.00</b>

NOTE:- OUT OF 2840 LAC ALLOCATION ONLY 1000 LACS CENTRAL SUBSIDY RECIVED DURING THE YEAR 2014-2015.

**Proposed Physical and Financial Target NMSA Scheme Year 2015-16.  
(Amount Central Share)**

**UNIT--Physicl in Hct. / Fin. Amount in Lakh (Central Subsidy @35% & 25% State Subsidy@25% & 15%)**

**HORTICULTURE CROPS**

COMPONENT	Phy. In hact	Fina. In lacs (Central Subsidy Only)
Drip	13000	3731.80
Sprinkler	0	0.00
<b>Total</b>	<b>13000</b>	<b>3731.80</b>

**AGRICULTURE CROPS**

COMPONENT	Phy. In hact	Fina. In lacs (Central Subsidy Only)
Drip	0	0.00
Sprinkler	34554	2488.50
<b>Total</b>	<b>34554</b>	<b>2488.50</b>

**TOTAL**

COMPONENT	Phy. In hact	Fina. In lacs (Central Subsidy Only)
Drip	13000	3731.8
Sprinkler	34554	2488.50
<b>Total</b>	<b>47554</b>	<b>6220.30</b>

# Thanks