F.No.18-6/2017-MIDH Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 14th March, 2019

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna release of 2nd installment of funds (**SCSP Category**) to **Goa** Government during 2018-19.

Sir,

I am directed to refer to this Department's letter No. 18-15/2018-MIDH dated 05.05.2018 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,24,000/- (Rupees One Lakh and Twenty-four thousand only) to Government of Goa during 2018-19, for implementation of the Scheme in Goa.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Goa**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2018-19 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(₹ in lakh)		
Head of Account	Description	Funds released	to	be
MH – 3601	Grants-in-aid to State Government			
06	Centrally Sponsored Scheme			
789	Special Component Plan for Scheduled Castes			
39	Green Revolution-Krishonnati Yojna			
07	Mission for Integrated Development of Horticulture			
390731	Grants-in-aid – General	1.	24	

5. The expenditure shall be debited to the following Head of Account:-

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 4641/AS & FA dated 12/03/2019.

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8. This has been noted at Serial No.110 of the Register of Grants of 2018-19 as per GFR 235 (A).

Yours faithfully,

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Principal Secretary (Finance), Government of Goa, Secretariat, Porborium, Panaji 403521. Goa.
- 3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji 403521.
- 4. State Mission Director, Government of Goa, Directorate of Agriculture, Krishi Bhavan, Tonca, Caranzalem, Panaji 403001. Goa.
- 5. Accountant General. Office of the Accountant General. Goa Audit Bhavan, Green Vallev. Alto Porvorim, Goa - 403 521. E-mail: agauGoa@cag.gov.in.
- 6. Resident Commissioner, Government of Goa, New Delhi.
- 7. AC (K)/S.O. (SSG)/Resource Person (K) Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Fin.-II)/SO (B&A)/Guard File.

(M. K. Mishra) DDO and Deputy Secretary to the Government of Andia E-mail: E-

F.No.18-6/2017-MIDH Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 14th March, 2019

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna - release of 2nd installment of funds (**General Category**) to Government of **Goa** during 2018-19.

Sir,

I am directed to refer to this Department's letter No. 18-15/2018-MIDH dated 05.05.2018 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 60,58,000/- (Rupees Sixty Lakh and Fifty-eight thousand only) to Government of Goa during 2018-19, for implementation of the Scheme in Goa.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Goa**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2018-19 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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14]2 एम. के. मिश्रा / M. K. MISHRA उप सचिद। Deputy Secretary भारत सरकार/Govt. of India গী হব কিমান কৰ্মান প্রান্য / Wo Agriculture & Farmers Wella मि सहकारिता एवं किरान करवान विवास/Dio Agri. Cooper. & Farmers Welfare कृषि मतन, नई दिल्ली /Krishi Bhawan, New Delhi

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Assets permanent or semi-permanent acquired wholly or substantially out of the (d) grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial (f) progress report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in (g) the General Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed (i) proforma (GFR-12A) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be (i) done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	60.58

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 4641/AS & FA dated 12/03/2019.

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14/3 एम. के. मिश्रा / M. K. MISHRA उप सचिद। Deputy Secretary कृषि एवं किसान कत्याण मंत्रात्रय (No Agiculture & Farmers Wettare रूप रेप स्थान प्रत्यान कर्याम त्रिमा Do Agn. Coopa. 8 Famers Welfare कर्या मार्टित पर किसान कर्याम दिमान Do Agn. Coopa. 8 Famers Welfare ante i anni acari nani acar wan a aninisa ang nan, ng acan Kishi Bhawan, New Delhi

7. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214300, 18214301, 18214302 & 18214304 respectively.

8. This has been noted at Serial No. 109 of the Register of Grants of 2018-19 as per GFR 235 (A).

Yours faithfully,

(M.K. Mishra) Deputy Secretary to the Government of India **Phone Nor Of Page 230774238**

Copy forwarded for information & necessary action to:-

उप सचिद / Deputy Secretary भारत स:कार/Govt. of India कृषि एवं किसान कल्याण मंत्रा:सय / MJo Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्यान विमान/DIo Agri. Coopn. & Farmers Welfare कृषि मदन, नई दिल्ली / Krishi Bhawan, New Delhi

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Principal Secretary (Finance), Government of Goa, Secretariat, Porborium, Panaji 403521. Goa.
- 3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji 403521.
- 4. State Mission Director, Government of Goa, Directorate of Agriculture, Krishi Bhavan, Tonca, Caranzalem, Panaji 403001. Goa.
- 5. Accountant General, Office Accountant of the General, Goa Audit Bhavan, Green Valley, Alto Porvorim, Goa - 403 521. E-mail: agauGoa@cag.gov.in.
- 6. Resident Commissioner, Government of Goa, New Delhi.
- 7. AC (K)/S.O. (SSG)/Resource Person (K) Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Fin.-II)/SO (B&A)/Guard File.

(M. K. Mishra) DDO and Deputy Secretary to the Coverfigurent Ko Mishra) E-mail: mrityu (المعرفة) المعرفة المعرفة موالا بنا المعرفة موالا بنا المعرفة موالا بنام معرفة المعرفة المعملية المعرفة المعرفة المعرفة المعرفة المعر