

Telangana : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 18-08-2023

(a) Sowing, Planting Reaping and Digging Equipments									
▶ General Category	No.	-	-	-	-	32.00	3.84		
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-	103.00	15.45		
7.2Plant Protection Equipment's									
(a) Tractor Mounted / Operated Sprayer (below 20 BHP)									
▶ General Category	No.	-	-	-	-	11.00	5.50		
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-	21.00	13.23		
8.HRD including Horticulture Institute									
8.1Training of Farmers									
(a) Within the State	No.	3449	34.49	20.69	13.80				
B. Integrated Post Harvest Management									
1.Pack houses	No.	50	100.00	60.00	40.00	49.00	98.00		
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	-	-	-	-	1.00	17.50		
3.Cold room (Staging)	No.	2	10.50	6.30	4.20	12.00	63.00		
4.Cold Storage (Construction, Expansion and Modernisation)									
4.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	3	420.00	252.00	168.00	3.00	868.58		
5.Technology induction and modernization of Cold-Chain									
5.1 CA Tents	No.	2	24.50	14.70	9.80				Technology induction in cold chain, Add on for CA
6.Ripening Chamber									
6.1 General Area	No.	1	35.00	21.00	14.00				
7.Low Cost onion storage structure (25 MT)	No.	10	8.75	5.25	3.50				
C. Special Interventions									
1.Innovative interventions not covered under any GOI Schemes / flexi-funds									
1.1 Miscellaneous Component	Project	1	50.00	30.00	20.00				
D. Mission Management									
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	73.84	44.30	29.54		40.16		
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	-	12.00	7.20	4.80				PB
3.Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									
3.1 National Level	No.	1	5.00	3.00	2.00				
3.2 State Level	No.	1	3.00	1.80	1.20				
3.3 District Level	No.	1	2.00	1.20	0.80				
Grand Total (Financial Target & Achievement)			2461.35	1476.78	984.57		1338.65		