

Maharashtra : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 14-06-2024

8.1 Production of bee colonies by bee breeder	No.	1563	12.58	7.55	5.03	1.00	0.08	
8.2 Hives	No.	102	0.82	0.49	0.33			
9.Horticulture Mechanization								
9.1Tractor (upto 20 PTOHP)								
(a) General Category	No.	593	593.00	355.80	237.20	172.00	172.00	
9.2Power Tiller								
(a) Power Tiller (below 8 BHP)								
▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers	No.	9	4.50	2.70	1.80	9.00	4.50	
(b) Power Tiller (8 BHP & above)								
▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers	No.	458	343.50	206.10	137.40	80.00	60.00	
9.3Plant Protection Equipment's								
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)								
▶ General Category	No.	907	90.70	54.42	36.28	152.00	15.20	
(b) Tractor Mounted / Operated Sprayer (below 20 BHP)								
▶ General Category	No.	8	0.80	0.48	0.32	4.00	0.40	
10.HRD including Horticulture Institute								
10.1Training of Farmers								
(a) Within the State	No.	1120	56.00	33.60	22.40			
(b) Outside the State	No.	850	68.00	40.80	27.20			
10.2Training / Study tour of technical staff / field functionaries								
(a) Within the State	No.	1500	4.50	2.70	1.80			
B. Integrated Post Harvest Management								
1.Pack houses	No.	1450	2900.00	1740.00	1160.00	102.00	204.00	FPO
2.Cold room (Staging)	No.	3	15.75	9.45	6.30			
3.Cold Storage (Construction, Expansion and Modernisation)								
3.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	3	420.00	252.00	168.00			
4.Technology induction and modernization of Cold-Chain								
4.1 Reefer Container	No.	8	76.70	46.02	30.68			
5.Primary/ Mobile/ Minimal Processing Units								
5.1 General Area	No.	13	130.00	78.00	52.00			
6.Ripening Chamber								
6.1 General Area	No.	2	70.00	42.00	28.00			
7.Low Cost onion storage structure (25 MT)	No.	3443	3012.63	1807.58	1205.05	378.00	330.75	
8.Integrated Cold-Chain Supply System	No.	1	210.00	126.00	84.00			
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector								
1.Static/Mobile Vending cart/ Platform with cool chamber	No.	28	4.20	2.52	1.68			
D. Special Interventions								
1.Innovative interventions not covered under any GOI Schemes / flexi-funds								
1.1 Value Chain	Project	24	191.21	114.73	76.48			Grape Plastic Cover
E. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	625.00	375.00	250.00			
2.Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 State Level	No.	5	15.00	9.00	6.00			
2.2 District Level	No.	30	60.00	36.00	24.00			
3.Information dissemination through publicity, printed literature etc and local advertisements.	No.	1	20.00	12.00	8.00			
Grand Total (Financial Target & Achievement)			20832.98	12499.80	8333.18		3172.55	