

Madhya Pradesh : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 20-07-2023

| | | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|--|
| (a) Public Sector | No. | 1 | 20.00 | 12.00 | 8.00 | | | |
| 4.Creation of Water resources | | | | | | | | |
| 4.1Water Harvesting System for individual for storage of water | | | | | | | | |
| (a) General Areas | No. | - | - | - | - | 6.00 | 4.50 | |
| 5.Protected Cultivation | | | | | | | | |
| 5.1Green House Structure | | | | | | | | |
| (a) Naturally Ventilated Tubular Structure | | | | | | | | |
| ▶ General Area (Rs. 935 Sq.m.) | Ha. | 15.00 | 633.00 | 379.80 | 253.20 | 1.82 | 76.80 | |
| ▶ General Area (Rs. 1400 Sq.m.) | Ha. | 5.00 | 222.50 | 133.50 | 89.00 | 2.77 | 123.25 | |
| 5.2Shade Net House | | | | | | | | |
| (a) Tubular Structures | | | | | | | | |
| ▶ General Area (Rs. 710/Sqm) | Ha. | 20.00 | 710.00 | 426.00 | 284.00 | 5.27 | 187.26 | |
| 5.3 Cost of planting material of high value vegetables grown in poly house | Ha. | 20.00 | 140.00 | 84.00 | 56.00 | 7.77 | 54.39 | |
| 5.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house | Ha. | - | - | - | - | 0.20 | 6.22 | |
| 5.5 Cost of cultivation of Rose under poly house/shade net house | Ha. | 5.00 | 106.50 | 63.90 | 42.60 | 0.56 | 11.84 | |
| 5.6Plastic Mulching | | | | | | | | |
| (a) General Area (Rs. 32,000/ha) | Ha. | 1000.00 | 160.00 | 96.00 | 64.00 | 29.13 | 4.66 | |
| 6.Organic Farming | | | | | | | | |
| 6.1Vermi compost units(No.) | | | | | | | | |
| (a) HDPE | No. | 258 | 129.00 | 77.40 | 51.60 | 296.86 | 148.43 | |
| 7.Centre of Excellence for Horticulture | Project | - | - | - | - | 3.00 | 400.00 | |
| 8.Pollination support through beekeeping (Lakh units) | | | | | | | | |
| 8.1 Production of bee colonies by bee breeder | No. | 1000 | 8.00 | 4.80 | 3.20 | 520.00 | 4.16 | |
| 8.2 Distribution of colonies with hives | No. | 1000 | 8.00 | 4.80 | 3.20 | 251.00 | 4.90 | |
| 8.3 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc. | No. | 100 | 8.00 | 4.80 | 3.20 | 6.00 | 0.65 | |
| 9.Horticulture Mechanization | | | | | | | | |
| 9.1Tractor (upto 20 PTOHP) | | | | | | | | |
| (a) General Category | No. | 150 | 112.50 | 67.50 | 45.00 | 8.00 | 6.00 | |
| (b) SC, ST / Small & Marginal / Women Beneficiaries / Farmers | No. | 149 | 149.00 | 89.40 | 59.60 | 8.00 | 8.00 | |
| 9.2Power Tiller | | | | | | | | |
| (a) Power Tiller (8 BHP & above) | | | | | | | | |
| ▶ General Category | No. | 100 | 60.00 | 36.00 | 24.00 | | | |
| ▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers | No. | 64 | 48.00 | 28.80 | 19.20 | | | |
| 10.HRD including Horticulture Institute | | | | | | | | |
| 10.1Training of Farmers | | | | | | | | |
| (a) Within the State | No. | 1000 | 30.00 | 18.00 | 12.00 | | | |
| (b) Outside the State | No. | - | 20.00 | 12.00 | 8.00 | | | |
| 10.2Exposure visit of farmers | | | | | | | | |
| (a) Outside India | Project | 10 | 40.00 | 24.00 | 16.00 | | | |
| 10.3Training / Study tour of technical staff / field functionaries | | | | | | | | |
| (a) Within the State | No. | 3 | 60.00 | 36.00 | 24.00 | | | |
| (b) Outside India | No. | 20 | 120.00 | 72.00 | 48.00 | | | |
| B. Integrated Post Harvest Management | | | | | | | | |
| 1.Pack houses | No. | 199 | 398.00 | 238.80 | 159.20 | 192.00 | 318.00 | |
| 2.Cold room (Staging) | No. | 6 | 31.50 | 18.90 | 12.60 | | | |
| 3.Cold Storage (Construction, Expansion and Modernisation) | | | | | | | | |
| 3.1 Cold Storage units Type 1 – basic type with single temperature zone | No. | 7 | 980.00 | 588.00 | 392.00 | | | |
| 4.Ripening Chamber | | | | | | | | |
| 4.1 General Area | No. | 3 | 315.00 | 189.00 | 126.00 | | | |
| 5.Low Cost onion storage structure (25 MT) | No. | - | - | - | - | 252.00 | 220.50 | |
| 6.Evaporative / low energy cool chamber (8 MT) | No. | 6 | 15.00 | 9.00 | 6.00 | | | |
| C. Mission Management | | | | | | | | |
| 1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc. | No. | - | 269.92 | 161.95 | 107.97 | | | |
| 2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc. | | | | | | | | |
| 2.1 International Level | No. | - | - | - | - | | 7.50 | |
| 2.2 National Level | No. | 2 | 10.00 | 6.00 | 4.00 | | | |
| 2.3 State Level | No. | 2 | 6.00 | 3.60 | 2.40 | | | |

Madhya Pradesh : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 20-07-2023

| | | | | | | | | |
|---|-----|----|----------------|----------------|----------------|--|----------------|--|
| 2.4 District Level | No. | 40 | 80.00 | 48.00 | 32.00 | | | |
| 3. Technical Support Group (TSG) | No. | - | 50.00 | 30.00 | 20.00 | | | |
| Grand Total (Financial Target & Achievement) | | | 7033.81 | 4220.28 | 2813.53 | | 1966.20 | |