



**Gujarat : Component wise Physical and Financial Targets - (2024-25)**

Rs in Lakh.

Date of report : 08-07-2024

3.1Mushroom Production Unit								
(a) Private Sector	No.	1	8.00	4.80	3.20			
3.2Spawn making unit								
(a) Private Sector	No.	1	6.00	3.60	2.40			
3.3Compost making unit								
(a) Private Sector	No.	1	8.00	4.80	3.20			
4.Creation of Water resources								
4.1Water Harvesting System for individual for storage of water								
(a) General Areas	No.	50	25.00	15.00	10.00			
5.Protected Cultivation								
5.1Green House Structure								
(a) Fan & Pad system								
▶ General Area (Rs. 1400 Sq.m.)	Ha.	0.40	28.00	16.80	11.20			
(b) Naturally Ventilated Tubular Structure								
▶ General Area (Rs. 890 Sq.m.)	Ha.	1.00	44.50	26.70	17.80			
▶ General Area (Rs. 844 Sq.m.)	Ha.	3.65	154.03	92.42	61.61			
5.2Shade Net House								
(a) Tubular Structures								
▶ General Area (Rs. 710/Sqm )	Ha.	41.58	1287.69	772.61	515.08			
5.3Plastic Tunnel								
(a) General Area (Rs. 60/Sq.m.)	Ha.	6.00	0.96	0.58	0.38			
5.4 Walk in tunnels	Ha.	0.40	12.00	7.20	4.80			
5.5 Anti Bird / Anti Hail Nets	Ha.	5.00	4.38	2.63	1.75			
5.6 Cost of planting material of high value vegetables grown in poly house	Ha.	1.50	13.64	8.18	5.46			
5.7 Cost of cultivation of Orchid & Anthurium under poly house/shade net house.	Ha.	2.00	70.00	42.00	28.00			
5.8 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	0.40	14.00	8.40	5.60			
5.9 Cost of cultivation of Rose under poly house/shade net house	Ha.	0.80	17.00	10.20	6.80			
5.10Plastic Mulching								
(a) General Area (Rs. 32,000/ha)	Ha.	3500.00	600.00	360.00	240.00			
6.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)								
6.1Bio-control labs								
(a) Private sector	No.	2	90.00	54.00	36.00			
7.Centre of Excellence for Horticulture	Project	1	800.00	480.00	320.00			
8.Pollination support through beekeeping (Lakh units)								
8.1 Production of bee colonies by bee breeder	No.	5000	40.26	24.16	16.10			
8.2 Distribution of colonies with hives	No.	5000	40.26	24.16	16.10			
8.3 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	No.	100	12.47	7.48	4.99			
9.Horticulture Mechanization								
9.1Tractor (upto 20 PTOHP)								
(a) General Category	No.	1300	600.00	360.00	240.00			
9.2Power Tiller								
(a) Power Tiller (below 8 BHP)								
▶ General Category	No.	25	10.90	6.54	4.36			
(b) Power Tiller (8 BHP & above)								
▶ General Category	No.	200	90.45	54.27	36.18			
▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers	No.	400	240.00	144.00	96.00			
9.3Tractor/Power Tiller (below 20 BHP) driven equipments								
(a) Self-Propelled Horticulture Machinery								
▶ General Category	No.	350	125.00	75.00	50.00			
9.4Plant Protection Equipment's								
(a) Manual Sprayer: Knapsack / Foot Operated Sprayer								
▶ General Category	No.	22	0.42	0.25	0.17			
(b) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity 8-12 lts)								
▶ General Category	No.	129	2.52	1.51	1.01			
(c) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 12-16 lts)								
▶ General Category	No.	897	26.74	16.04	10.70			
(d) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)								
▶ General Category	No.	146	7.53	4.52	3.01			

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(e) Tractor Mounted / Operated Sprayer (below 20 BHP)								
▶ General Category	No.	202	24.28	14.57	9.71			
(f) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer								
▶ General Category	No.	121	64.23	38.54	25.69			
(g) Eco Friendly Light Trap								
▶ General Category	No.	500	6.00	3.60	2.40			
10. Technology dissemination through demonstration/Front line demonstration								
10.1 PSUs, SAUs & NGOs etc.	No.	1	25.00	15.00	10.00			
11. HRD including Horticulture Institute								
11.1 Training of Supervisors	No.	100	1.00	0.60	0.40			
11.2 Training of Farmers								
(a) Within the State	No.	9000	90.00	54.00	36.00			
(b) Outside the State	No.	500	10.00	6.00	4.00			
11.3 Exposure visit of farmers								
(a) Outside the State	No.	1000	10.00	6.00	4.00			
11.4 Training / Study tour of technical staff / field functionaries								
(a) Within the State	No.	1376	20.00	12.00	8.00			
(b) Study tour to progressive States/units (group of minimum 5 participants)	No.	5	12.00	7.20	4.80			
(c) Outside India	No.	10	15.00	9.00	6.00			
<b>B. Integrated Post Harvest Management</b>								
1. Pack houses	No.	10	20.00	12.00	8.00			
2. Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	3	52.50	31.50	21.00			
3. Pre-Cooling unit	No.	3	25.20	15.12	10.08			
4. Cold room (Staging)	No.	5	13.13	7.88	5.25			
5. Cold Storage (Construction, Expansion and Modernisation)								
5.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	45	4925.25	2955.15	1970.10			
5.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment	No.	2	262.50	157.50	105.00			
6. Technology induction and modernization of Cold-Chain								
6.1 CA Tents	No.	60	600.00	360.00	240.00			
7. Refrigerated Transport Vehicles (9 MT)	No.	5	45.50	27.30	18.20			
8. Primary/ Mobile/ Minimal Processing Units								
8.1 General Area	No.	2	20.00	12.00	8.00			
9. Ripening Chamber								
9.1 General Area	No.	8	168.00	100.80	67.20			
9.2 Hilly Area	No.	1	100.00	60.00	40.00			
10. Low Cost onion storage structure (25 MT)	No.	200	175.00	105.00	70.00			
11. Integrated Cold-Chain Supply System	No.	2	300.00	180.00	120.00			
<b>C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector</b>								
1. Rural Markets/Apni Mandis/ Direct Markets								
1.1 General Area	No.	2	30.00	18.00	12.00			
2. Retail Markets / outlets (environmentally controlled)								
2.1 General Area	No.	5	30.00	18.00	12.00			
3. Functional Infrastructure								
3.1 Collection, Sorting / Grading, Packing Units								
(a) General Area	No.	50	300.00	180.00	120.00			
<b>D. Mission Management</b>								
1. State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	100.00	60.00	40.00			
2. Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	-	100.00	60.00	40.00			
3. Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
3.1 National Level	No.	1	5.00	3.00	2.00			
3.2 State Level	No.	6	12.00	7.20	4.80			
3.3 District Level	No.	42	84.00	50.40	33.60			
4. Information dissemination through publicity, printed literature etc and local advertisements.	No.	-	55.14	33.08	22.06			
5. Technical Support Group (TSG)	No.	2	100.00	60.00	40.00			
<b>Grand Total (Financial Target &amp; Achievement)</b>			<b>14583.75</b>	<b>8750.24</b>	<b>5833.51</b>			