

Bihar : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 10-10-2023

| Component Name | Unit | Financial Outlay / Target | | | | 2022-23 Spill Over Activity | | Remarks |
|--|---------|---------------------------|--------|---------------|-----------------|-----------------------------|------------------|----------------|
| | | Physical Target | Total | GOI Share 60% | State Share 40% | Physical Target | Financial Target | |
| A. Plantation Infrastructure & Development | | | | | | | | |
| 1.Production of planting material | | | | | | | | |
| 1.1Nursery & TC Units | | | | | | | | |
| (a) Public sector | | | | | | | | |
| ▶ Setting up of Plug Type Nursery | No. | - | 312.00 | 187.20 | 124.80 | | | |
| ▶ Small Nursery | No. | 1 | 7.50 | 4.50 | 3.00 | | | |
| 2.Establishment of new gardens | | | | | | | | |
| 2.1Fruits | | | | | | | | |
| (a) Strawberry, without Integration | | | | | | | | |
| ▶ New Plantation | Ha. | 50.00 | 25.00 | 15.00 | 10.00 | | | |
| (b) Banana (TC) without Integration | | | | | | | | |
| ▶ New Plantation | Ha. | 1500.00 | 562.50 | 337.50 | 225.00 | | | |
| ▶ 1st Year Maintenance | Ha. | 1453.24 | 181.66 | 109.00 | 72.66 | | | |
| (c) Papaya, without Integration | | | | | | | | |
| ▶ New Plantation | Ha. | 50.00 | 11.25 | 6.75 | 4.50 | | | |
| ▶ 1st Year Maintenance | Ha. | 100.00 | 7.50 | 4.50 | 3.00 | | | |
| (d) High density Planting (mango, guava, litchi, ber, etc), without Integration | | | | | | | | |
| ▶ New Plantation | Ha. | 360.00 | 86.40 | 51.84 | 34.56 | | | |
| ▶ 1st Year Maintenance | Ha. | 300.00 | 24.00 | 14.40 | 9.60 | | | |
| ▶ 2nd Year Maintenance | Ha. | 515.00 | 41.20 | 24.72 | 16.48 | | | 1st and 2nd yr |
| (e) Exotic Fruit Crop | | | | | | | | |
| ▶ Kamalam (Dragon fruit) | Ha. | 10.00 | 3.00 | 1.80 | 1.20 | | | |
| ▶ 1st Year Maintenance - Kamalam (Dragon fruit) | Ha. | 6.00 | 0.60 | 0.36 | 0.24 | | | |
| (f) Niche Fruit Crop | | | | | | | | |
| ▶ 1st Year Maintenance - Aonla | Ha. | 5.00 | 0.90 | 0.54 | 0.36 | | | |
| ▶ 2nd Year Maintenance - Aonla | Ha. | 55.00 | 3.30 | 1.98 | 1.32 | | | 1 and 2 year |
| ▶ 1st Year Maintenance - Jamun | Ha. | 5.00 | 0.90 | 0.54 | 0.36 | | | |
| ▶ 1st Year Maintenance - Jack Fruit | Ha. | 5.00 | 0.90 | 0.54 | 0.36 | | | |
| 2.2Flowers | | | | | | | | |
| (a) Bulbulious Flower | | | | | | | | |
| ▶ Small Scale Farmers | Ha. | 70.00 | 42.00 | 25.20 | 16.80 | | | |
| (b) Loose Flower | | | | | | | | |
| ▶ Small Scale Farmers | Ha. | 1000.00 | 160.00 | 96.00 | 64.00 | | | |
| 3.Mushrooms | | | | | | | | |
| 3.1Mushroom Production Unit | | | | | | | | |
| (a) Public Sector | No. | 10 | 80.00 | 48.00 | 32.00 | | | |
| (b) Private Sector | No. | 1 | 20.00 | 12.00 | 8.00 | | | |
| 3.2Spawn making unit | | | | | | | | |
| (a) Private Sector | No. | 5 | 30.00 | 18.00 | 12.00 | | | |
| 3.3Compost making unit | | | | | | | | |
| (a) Private Sector | No. | 5 | 40.00 | 24.00 | 16.00 | | | |
| 4.Protected Cultivation | | | | | | | | |
| 4.1Green House Structure | | | | | | | | |
| (a) Naturally Ventilated Tubular Structure | | | | | | | | |
| ▶ General Area (Rs. 1400 Sq.m.) | Ha. | 1.00 | 46.75 | 28.05 | 18.70 | | | |
| 4.2Shade Net House | | | | | | | | |
| (a) Tubular Structures | | | | | | | | |
| ▶ General Area (Rs. 710/Sqm) | Ha. | 1.00 | 35.50 | 21.30 | 14.20 | | | |
| 4.3 Cost of planting material of high value vegetables grown in poly house | Ha. | 1.00 | 7.00 | 4.20 | 2.80 | | | |
| 4.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house | Ha. | 1.00 | 30.50 | 18.30 | 12.20 | | | |
| 5.Centre of Excellence for Horticulture | Project | - | 10.00 | 6.00 | 4.00 | | | |
| 6.Pollination support through beekeeping (Lakh units) | | | | | | | | |
| 6.1 Production of bee colonies by bee breeder | No. | 15000 | 120.00 | 72.00 | 48.00 | | | |
| 6.2 Distribution of colonies with hives | No. | 15000 | 120.00 | 72.00 | 48.00 | | | |
| 6.3 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc. | No. | 300 | 24.00 | 14.40 | 9.60 | | | |

Bihar : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 10-10-2023

| | | | | | | | | |
|--|-----|------|----------------|----------------|----------------|--|--|--|
| 7. Technology dissemination through demonstration/Front line demonstration | | | | | | | | |
| 7.1 Farmers Field | No. | 20 | 375.00 | 225.00 | 150.00 | | | |
| 8. HRD including Horticulture Institute | | | | | | | | |
| 8.1 Training of Farmers | | | | | | | | |
| (a) Within the State | No. | 2300 | 23.00 | 13.80 | 9.20 | | | |
| 8.2 Exposure visit of farmers | | | | | | | | |
| (a) Outside the State | No. | - | 50.00 | 30.00 | 20.00 | | | |
| B. Integrated Post Harvest Management | | | | | | | | |
| 1. Pack houses | No. | 46 | 92.00 | 55.20 | 36.80 | | | |
| 2. Cold room (Staging) | No. | 3 | 15.75 | 9.45 | 6.30 | | | |
| 3. Cold Storage (Construction, Expansion and Modernisation) | | | | | | | | |
| 3.1 Cold Storage units Type 1 – basic type with single temperature zone | No. | 3 | 420.00 | 252.00 | 168.00 | | | |
| 3.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment | No. | 2 | 350.00 | 210.00 | 140.00 | | | |
| 4. Technology induction and modernization of Cold-Chain | | | | | | | | |
| 4.1 CA Tents | No. | 2 | 175.00 | 105.00 | 70.00 | | | |
| 5. Refrigerated Transport Vehicles (9 MT) | No. | 5 | 45.50 | 27.30 | 18.20 | | | |
| 6. Ripening Chamber | | | | | | | | |
| 6.1 General Area | No. | 1 | 105.00 | 63.00 | 42.00 | | | |
| C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector | | | | | | | | |
| 1. Rural Markets/Apni Mandis/ Direct Markets | | | | | | | | |
| 1.1 General Area | No. | 1 | 10.00 | 6.00 | 4.00 | | | |
| 2. Retail Markets / outlets (environmentally controlled) | | | | | | | | |
| 2.1 General Area | No. | 1 | 5.25 | 3.15 | 2.10 | | | |
| D. Mission Management | | | | | | | | |
| 1. State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc. | No. | - | 183.14 | 109.88 | 73.26 | | | |
| 2. Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc. | | | | | | | | |
| 2.1 District Level | No. | 23 | 46.00 | 27.60 | 18.40 | | | |
| 3. Information dissemination through publicity, printed literature etc and local advertisements. | No. | 50 | 20.00 | 12.00 | 8.00 | | | |
| 4. Technical Support Group (TSG) | No. | - | 50.00 | 30.00 | 20.00 | | | |
| Grand Total (Financial Target & Achievement) | | | 4000.00 | 2400.00 | 1600.00 | | | |