



**Andhra Pradesh : Component wise Physical and Financial Targets - (2023-24)**

Rs in Lakh.

Date of report : 09-11-2023

(a) General Areas	No.	25	500.00	300.00	200.00		
5.2Water Harvesting System for individual for storage of water							
(a) General Areas	No.	300	225.00	135.00	90.00		
6.Protected Cultivation							
6.1Green House Structure							
(a) Fan & Pad system							
▶ General Area (Rs. 1650 Sq.m.)	Ha.	9.60	410.18	246.11	164.07		
6.2Shade Net House							
(a) Tubular Structures							
▶ General Area (Rs. 710/Sqm )	Ha.	30.00	1065.00	639.00	426.00		
6.3 Anti Bird / Anti Hail Nets	Ha.	264.00	87.57	52.54	35.03		
6.4 Cost of planting material of high value vegetables grown in poly house	Ha.	15.00	105.00	63.00	42.00		
6.5 Cost of planting material for flowers for poly house/Shade net	Ha.	7.00	149.10	89.46	59.64		chrysanthemum
6.6Plastic Mulching							
(a) General Area (Rs. 32,000/ha)	Ha.	5000.00	800.00	480.00	320.00		
7.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)							
7.1 Promotion of IPM	Ha.	9000.00	108.00	64.80	43.20		
7.2 Promotion of INM	Ha.	1.00	90.00	54.00	36.00		
8.Centre of Excellence for Horticulture	Project	2	1000.00	600.00	400.00		
9.Pollination support through beekeeping (Lakh units)							
9.1 Production of bee colonies by bee breeder	No.	4000	32.00	19.20	12.80		
9.2 Distribution of colonies with hives	No.	4000	32.00	19.20	12.80		
9.3 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	No.	80	6.40	3.84	2.56		
10.Horticulture Mechanization							
10.1Tractor (upto 20 PTOHP)							
(a) General Category	No.	300	225.00	135.00	90.00		
10.2Power Tiller							
(a) Power Tiller (below 8 BHP)							
▶ General Category	No.	75	30.00	18.00	12.00		
(b) Power Tiller (8 BHP & above)							
▶ General Category	No.	50	30.00	18.00	12.00		
10.3Tractor/Power Tiller (below 20 BHP) driven equipments							
(a) Sowing, Planting Reaping and Digging Equipments							
▶ General Category	No.	30	3.60	2.16	1.44		
(b) Plastic Mulch Laying Machine							
▶ General Category	No.	10	2.80	1.68	1.12		
10.4Plant Protection Equipment's							
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)							
▶ General Category	No.	2496	199.68	119.81	79.87		
(b) Tractor Mounted / Operated Sprayer (below 20 BHP)							
▶ General Category	No.	50	4.00	2.40	1.60		
(c) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer							
▶ General Category	No.	73	36.50	21.90	14.60		
11.HRD including Horticulture Institute							
11.1 Training of Field Staffs	No.	300	6.00	3.60	2.40		
11.2Training of Farmers							
(a) Within the State	No.	32005	320.05	192.03	128.02		
11.3Exposure visit of farmers							
(a) Within the State	No.	600	37.50	22.50	15.00		
11.4Training / Study tour of technical staff / field functionaries							
(a) Within the State	No.	518	5.18	3.11	2.07		
(b) Outside India	No.	5	30.00	18.00	12.00		
<b>B. Integrated Post Harvest Management</b>							
1.Pack houses	No.	1076	2152.00	1291.20	860.80		
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	2	35.00	21.00	14.00		
3.Cold room (Staging)	No.	150	787.50	472.50	315.00		
4.Cold Storage (Construction, Expansion and Modernisation)							
4.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	13	1820.00	1092.00	728.00		

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5. Technology induction and modernization of Cold-Chain								
5.1 Programmed Logic Controller (PLC) equipment	No.	12	147.00	88.20	58.80			
6. Primary/ Mobile/ Minimal Processing Units								
6.1 General Area	No.	53	530.00	318.00	212.00			
7. Ripening Chamber								
7.1 General Area	No.	10	210.00	126.00	84.00			
8. Low Cost onion storage structure (25 MT)	No.	60	52.50	31.50	21.00			
<b>C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector</b>								
1. Terminal Markets	No.	-	-	-	-	1.00	1250.00	
2. Rural Markets/Apni Mandis/ Direct Markets								
2.1 General Area	No.	2	20.00	12.00	8.00			
3. Retail Markets / outlets (environmentally controlled)								
3.1 General Area	No.	10	52.50	31.50	21.00			
4. Static/Mobile Vending cart/ Platform with cool chamber	No.	5	0.75	0.45	0.30			
5. Functional Infrastructure								
5.1 Collection, Sorting / Grading, Packing Units								
(a) General Area	No.	400	2400.00	1440.00	960.00			
<b>D. Special Interventions</b>								
1. Innovative interventions not covered under any GOI Schemes / flexi-funds								
1.1 Chilli Farm Value Development in PPP mode with ICT Ltd., Guntur	Project	40000	100.00	60.00	40.00			
1.2 Value Chain Development for Banana Exports								
(a) Banana Fruit Care Activities	Project	1000	255.00	153.00	102.00			
1.3 Fruti care activities in Mango	Project	2500	350.00	210.00	140.00			
<b>E. Mission Management</b>								
1. State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	600.00	360.00	240.00			
2. Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 State Level	No.	20	60.00	36.00	24.00			
2.2 District Level	No.	20	40.00	24.00	16.00			
3. Information dissemination through publicity, printed literature etc and local advertisements.	No.	4	140.00	84.00	56.00			
4. Development of technology packages in electronic form to be shared through IT network	No.	30	30.00	18.00	12.00			
5. Technical Support Group (TSG)	No.	-	50.00	30.00	20.00			
6. Promotion of Farmer Producers Organization/FPO/FIG Farmer Interested Groups of 15-20 farmers/ 20 ha, Growers Associations and tie up with Financial Institution and Aggregations.								
6.1 First Year	No.	52	572.00	343.20	228.80			
7. Baseline Survey and Strengthening horticultural statistical data base	No.	-	50.00	30.00	20.00			
<b>Grand Total (Financial Target &amp; Achievement)</b>			<b>18750.02</b>	<b>11250.04</b>	<b>7499.98</b>		<b>1250.00</b>	