

Andaman & Nicobar : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 10-10-2023

(a) Land Development, tillage and seed bed preparation equipments								
▶ General Category	No.	50	6.00	3.60	2.40			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
6.3Plant Protection Equipment's								
(a) Manual Sprayer: Knapsack / Foot Operated Sprayer								
▶ General Category	No.	-	-	-	-			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
(b) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity 8-12 lts)								
▶ General Category	No.	69	4.05	2.43	1.62			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
(c) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 12-16 lts)								
▶ General Category	No.	-	-	-	-			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
(d) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)								
▶ General Category	No.	-	-	-	-			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
(e) Tractor Mounted / Operated Sprayer (below 20 BHP)								
▶ General Category	No.	-	-	-	-			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
(f) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer								
▶ General Category	No.	-	-	-	-			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
(g) Eco Friendly Light Trap								
▶ General Category	No.	-	-	-	-			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-			
7.HRD including Horticulture Institute								
7.1Training of Farmers								
(a) Outside the State	No.	-	27.50	16.50	11.00			
7.2Exposure visit of farmers								
(a) Outside the State	No.	-	-	-	-			
7.3Training / Study tour of technical staff / field functionaries								
(a) Study tour to progressive States/units (group of minimum 5 participants)	No.	-	-	-	-			
B. Integrated Post Harvest Management								
1.Pack houses	No.	10	40.00	24.00	16.00			
2.Cold Storage (Construction, Expansion and Modernisation)								
2.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	1	4.80	2.88	1.92			
3.Refrigerated Transport Vehicles (9 MT)	No.	2	18.20	10.92	7.28			
C. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	13.70	8.22	5.48			
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	-	5.00	3.00	2.00			
3.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
3.1 District Level	No.	1	2.00	1.20	0.80			
4.Technical Support Group (TSG)	No.	-	5.00	3.00	2.00			
Grand Total (Financial Target & Achievement)			300.02	180.01	120.01			