

F. No. 33-31/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

Room No. 439A,
Krishi Bhawan, New Delhi,
Dated: 13th February, 2023

To

Mission Director (Hort.)
KRUSHI BHAWAN, Gopabandhu Marg
Keshari Nagar
Bhubneshwar – 751015
Fax: 0674- 2395978

Subject: Approval of revision of Annual Action Plan of Odisha for 2022-23 - regarding.

Sir,

I am directed to refer to your letter No. DHO-NHM-AE-0001-2022/1214 dated 03.02.2023 regarding seeking approval for revision of AAP 2022-23 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2022-23 are as under:

Sl. No.	Component	Unit	2022-23			
			Phy Target		Financial outlay	
			Old	New	Old	New
1	Nursery and planting Materials		65	40	600.00	350.00
2	Establishment of new gardens	Ha.	8854	9182	1398.80	1454.53
3	Maintenance 1 & 2 Year	Ha.	3084	3084	98.44	98.39
4	Mushrooms	No.	0	0	0.00	0.00
5	Rejuvenation/ replanting	Ha.	25	20	5.00	4.00
6	Creation of Water resources	No.	0	0	0.00	0.00
7	Protected cultivation	Ha.	205	161	183.00	279.27
8	Promotion of IPM/INM	Ha.	5000	2000	60.00	24.00
9	Organic Farming	Ha.	10150	10250	405.00	455.00
10	Beekeeping	No.	0	240	0.00	1.92
11	Horticulture Mechanization	No.	142	487	35.43	184.13
12	Front Line Demonstration	No.	17	16	425.00	400.00
13	Post Harvest Management	No.	1210	1026	2125.95	2003.61
14	Project based activities					
(i)	Integrated Supply Chain	No.	2	2	258.80	258.80
(iv)	Centre of Excellence (CoE)	No.	1	1	600.00	674.07
15	HRD	No.	10830	10858	147.40	160.20
16	FPOs	No.	0	0	0.00	0.00
17	Markets	No.	2	1	14.25	7.50
18	Special Interventions	No.	1	1	84.62	84.62
19	Awareness, Survey,/ TSG	No.	35	36	75.00	77.00
20	Mission Management			0	317.31	316.95
	Total				6834.00	6834.00

2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

Encl: as above

Yours faithfully,


(Pankaj Sharma)

Assistant Director (MIDH)

Ph. No. 011-23388474

Email: pankaj.sharma83@nic.in

Annual Action Plan of Odisha, 2022-23

(Rs. in Lakhs)										
Action Plan 2022-23										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2022-23				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	9	10	
I Plantation Infrastructure and Development										
1 Production of planting material Public Sector										
Small Nursery (1 ha)										
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	20	300.00	180.00	120.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)										
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	20	50.00	30.00	20.00		0.00	
Seed production for vegetables and spices										
Open pollinated crops										
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00		0.00	
Sub-total Planting material				40.00	350.00	210.00	140.00	0.00	0.00	
2 Establishment of new gardens / Area Expansion										
Fruit crops other than cost intensive crops using normal spacing (For a										
Fruits - Perennials										
(a) Cost intensive crops										
Fruit crops like Grape, Kiwi, Passion fruit etc.										
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Dragon Fruit				0.00	0.00	0.00	30	9.00	