

F. No. 33-51/2021- MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division)

457, Krishi Bhawan, New Delhi.  
Dated: 17<sup>th</sup> January, 2023

18<sup>th</sup>

To

Director  
Directorate of Cashew & Cocoa Development (DCCD)  
Kera Bhawan, Kochi-682011  
Kerala

**Subject:-Approval of revision of Annual Action Plan of DCCD for 2022-23 - regarding.**

Sir,

I am directed to refer to your letter No. CS2/D01/2022-23 dated 19.12.2022 regarding seeking approval for revision of AAP 2022-23 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2022-23 are as under:

Rs. in Lakhs

Sl. No.	Name of the Activity	2022-23				% Outlay
		Phy Target		Fin Outlay		
		Old	New	Old	New	
<b>1</b>	<b>Establishment of new plantation (ha)</b>					
a	Cashew					
i	Fresh Plantation	3800	3800	456.00	456.00	45.8
ii	2nd year maintenance	640	640	25.60	25.60	2.6
iii	3rd year maintenance	803	803	32.12	32.12	3.2
b	Cocoa					
i	Fresh Plantation	200	200	24.00	24.00	2.4
ii	2nd year maintenance	149	149	5.96	5.96	0.6
iii	3rd year maintenance	150	150	5.98	5.98	0.6
<b>2</b>	<b>Replacing senile plantation and replanting with high yielding varieties (ha)</b>					
i	Fresh Plantation	500	650	60.00	78.00	7.8
ii	II year maintenance	1140	1140	45.60	45.60	4.6
iii	III year maintenance	500	500	20.00	20.00	2.0
<b>3</b>	<b>Technology dissemination through FLD</b>					
a	Establishment of demonstration plot with high density in Cashew	100	100	40.00	40.00	4.0
b	Varietal demonstration in Cocoa					
<b>4</b>	<b>Nursery programme</b>					
i	Establishment of High-tech nursery in Cashew	1	0	40.00	0.00	0.0
ii	Establishment of big cashew nursery	0	2	0.00	40.00	4.0
iii	Establishment of small cashew nurseries	2	2	15.00	15.00	1.5
iv	Upgradation/ modernization of nurseries	4	4	20.00	20.00	2.0
v	Accreditation of nurseries	40	40	3.00	3.00	0.3
<b>5</b>	<b>Publicity for crop promotion including NE States</b>					
i	National Conference (Cashew/Cocoa)	1	1	5.00	5.00	0.5

AKM/and

ii	District level seminar	50	40	37.50	30.00	3.0
iii	Cashew / Cocoa fair/field day (State Level)	3	3	9.00	5.00	0.5
iv	Plublicity / Advt. / Printing literature etc.	63	53	25.00	21.50	2.2
v	Stakeholders meet on cashew and cocoa (District level)	2	2	4.00	4.00	0.4
<b>6</b>	<b>HRD in cashew and cocoa</b>					
	National Level Training on Cashew	1	1	7.50	7.50	0.8
	National Level Training on Cocoa	1	1	4.00	4.00	0.4
	Cashew apple utilization training	25	25	5.00	5.00	0.5
	Farmers training on cashew/cocoa production technologies	100	90	30.00	27.00	2.7
	Skill development training on Value addition in cashew and Cocoa					
	Exposure visit	5	5	15.00	15.00	1.5
<b>7</b>	<b>Production forecast</b>			1.60	1.60	0.2
<b>8</b>	<b>Primary processing units in cocoa</b>	5	5	10.00	10.00	1.0
<b>9</b>	<b>Mission management</b>			48.54	48.54	4.9
	<b>Total (Cashew and Cocoa)</b>			<b>995.40</b>	<b>995.40</b>	<b>100.00</b>

2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 is being uploaded on the MIDH website.

Yours faithfully,

*Harit Kumar Shakya*  
18.1.23

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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