

F. No. 33-20/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi,
Dated: 25th January, 2023

To

The Managing Director,
Tamil Nadu Horticulture Development Agency (TANHODA)
Government of Tamil Nadu,
Agriculture Complex, 3rd Floor,
Chepauk, Chennai - 600005

Subject:-Approval of revision of Annual Action Plan of Bihar for 2022-23 - regarding.

Sir,

I am directed to refer to your letter No. TAN/NHM/3820/2022 dated 13.01.2023 regarding seeking approval for revision of AAP 2022-23 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2022-23 are as under:

Rs. in Lakhs

Sl. No.	Component	Unit	2022-23			
			Physical Target		Financial Target	
			Old	New	Old	New
1	Nursery & planting Material	No.	214	214	287.50	287.50
2	Est. of new gardens	Ha.	25680	25680	4999.03	4999.03
4	Maintenance 1 & 2 Year	Ha.	0	0	0.00	0.00
5	Mushrooms	No.	4	3	30.00	24.00
6	Rejuvenation/ replanting	Ha.	0	0	0.00	0.00
7	Creation of Water resources	No.	350	350	262.50	262.50
8	Protected cultivation	Ha.	1033	1041	1419.50	1796.85
9	Promotion of IPM/INM	Ha.	5000	5000	60.00	60.00
10	Organic Farming		21350	21350	866.00	866.00
11	Beekeeping	No.	42000	42000	480.00	480.00
12	Horticulture Mechanization	No.	2112	2112	363.66	363.66
13	Post Harvest Management	No.	3130	3131	5111.60	4740.25
14	Project based activities		0	0	0.00	0.00
(iv)	Centre of Excellence (CoE)	No.	4	4	1600.00	1600.00
15	HRD	No.	2350	2350	69.00	69.00
16	FPOs	No.	0	0	0.00	0.00
17	Markets	No.	1501	1501	425.00	425.00
18	Special Interventions	No.	2550	2550	190.00	190.00
19	Awareness, Survey, / TSG	No.	11	11	170.00	170.00
20	Mission Management				745.84	745.84
21	Any other item					
	Total				17079.63	17079.63

2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

Encl: as above

Yours faithfully,

Harit Kumar Shakya
25.1.23

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

Ph. No. 011-23388795

Email: harit.shakya@nic.in

	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	50	25.00	15.00	10.00		0.00	
	Sub total			50	25.00	15.00	10.00	0	0.00	
	iii) Banana (sucker)									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		0.00	0.00	0.00		0.00	2m x 2m
	Sub total			0	0.00	0.00	0.00	0	0.00	
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0	0.00	0.00	0.00	0	0.00	
	iv) Pineapple (sucker)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @	100	26.25	15.75	10.50		0.00	
	Sub total			100	26.25	15.75	10.50	0	0.00	
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0	0.00	0.00	0.00	0	0.00	