

F. No.33-14/2021- MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi  
Dated: 7<sup>th</sup> December, 2021

To

The Chairman  
Krishi Vikas Sahakari Samiti Limited  
1<sup>st</sup> Floor, Plot No. 718  
Sector-42, Gurugram  
Haryana- 122002  
Email: info@kvssmscs.com

**Subject:-Implementation of National Horticulture Mission (NHM) programme under Mission for Integrated Development of Horticulture (MIDH) - Approval of Annual Action Plan (AAP) 2021-22 - regarding.**

Sir,

I am directed to convey the approval for implementation of innovative project of Krishi Vikas Sahakari Samiti Limited (KVSSL), Jaipur, Rajasthan namely "*Development of Spice Clusters through FPOs for Promotion of GAP & Value Addition; Cumin & Fenugreek*" with an outlay of **Rs. 427.73 lakhs** under Mission for Integrated Development of Horticulture (MIDH) during 2021-22. The component wise details of Annual Action Plan, 2021-22 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

**Encl: as above**

Yours faithfully,

*Harit Kumar Shakya*  
7.12.2021

**(Harit Kumar Shakya)**

Under Secretary to the Govt. of India  
Ph. No. 011-23388795  
Email: haritk.shakya@nic.in

**Summary of Annual Action Plan 2021-22: KVSSL**

Rs. in Lakhs

Sl. No.	Name of the Activity	Unit	Physical Target	Financial Outlay
1	<b>Production of Planting material</b>			
a	Open Pollinated crops	Ha	5	1.75
b	Hybrid Seeds	Ha	5	7.50
c	Seed Infrastructure	No	1	200.00
2	<b>Area Expansion of Spices</b>			
a	Seed Spices	Ha	40	4.80
b	Other aromatic spices	Ha	20	3.20
3	<b>Creation of water resources/(Community tanks)</b>	No	3	60.00
4	<b>Promotion of INM/IPM</b>	Ha	40	0.48
5	<b>Promotion of Org. Farming</b>			
a	Adoption of Org. Farming	Ha	40	1.60
b	Vermi Compost Unit: Permanent	No	2	1.00
c	Vermi Compost: HDPE Unit	No	40	3.20
7	<b>Horticulture Mechanization</b>	No	4	4.00
8	<b>Plant Protection Equipments</b>	No	206	4.70
9	<b>HRD/Training of farmers</b>	No	2250	22.50
10	<b>Post Harvest Management</b>			
a	Pack House	No	3	6.00
b	Integrated Pack House	No	1	17.50
c	Functional Infrastructure	No	1	6.00
11	<b>Promotion of FPO</b>	No	5	49.50
12	<b>Baseline Survey</b>	No	1	25.00
13	<b>Seminars, Conferences etc.</b>	No	4	9.00
	<b>Total</b>			<b>427.73</b>

*Handwritten signature*  
7.12.21