

I/9036/2021

F. No. 33-51/2021- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No. 457
Krishi Bhawan, New Delhi.
Dated: October, 2021

To

Director
Directorate of Cashew & Cocoa Development (DCCD)
Kera Bhawan, Kochi-682011
Kerala

Subject:-Approval for enhancement of Annual Action Plan (AAP) 2021-22 for fresh activities of DCCD - regarding.

Sir,

I am directed to convey the approval of revised AAP for fresh activities of DCCD with enhanced allocation from Rs. 300.00 Lakhs to Rs. 480.00 Lakhs for implementation under MIDH programme. The component wise details of the revised Annual Action Plan, 2021-22 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. DCCD is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Cashew and Cocoa across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be updated on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

3. This issues with the approval of JS (MIDH).

Encl: as above

Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to Government of India

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Summary of Revised Annual Action Plan 2021-22: DCCD

Sl. No.	Name of the Activity	2021-22				
		Phy Target		Fin Outlay		% Outlay
		Old	New	Old	New	
1	Establishment of new plantation (ha)					
	(a) Cashew					
	(i) Fresh Plantation	500	800	60.00	96.00	20.0
	(ii) 2nd year maintenance	898	898	35.92	35.92	7.5
	(b) Cocoa					
	(i) Fresh Plantation	100	150	12.0	18.0	3.8
	(ii) 2nd year maintenance	150	150	5.99	5.99	1.2
	(c) Backlog payment					
2	Cashew productivity improvement programme through High Density Planting					
	3rd year maintenance					
3	Replacing senile plantation and replanting with high yielding varieties (ha)					
	(a) Fresh Plantation (without integration)	600	1180	72.00	141.60	29.5
	(b) II year maintenance	500	500	20.00	20.00	4.2
	(b) III year maintenance	700	700	28.00	28.00	5.8
4	Rejuvenation of cashew plantations					
5	Technology dissemination through FLD	10	20	3.00	6.00	1.3
6	Nursery programme					
	a. Accreditation of nurseries	40		1.43	1.43	0.3
	b. Establishment of big cashew nursery					
	c. Establishment of small cashew/cocoa nurseries	1	2	7.50	15.00	3.1
	d. Upgradation/ modernization of cashew/cocoa nurseries	2	4	10.00	20.00	4.2
7	Publicity for crop promotion including NE States					
	1. National Seminar on Cashew	0	1	0.00	5.00	1.0
	2. District level seminar of Cashew and Cocoa	30	30	15.00	15.00	3.1
	3. Cashew / Cocoa fair/field day			7.50	7.50	1.6
	4. Plublicity / Advt. / Printing literature etc.			3.50	10.00	2.1
	5. State level seminar					
8	Survey on analysis of potential areas suitable for cashew in different status through MNCFC					
9	HRD in cashew and cocoa					
	1. Training of the farmers within state					
	2. Exposure visit of farmers					

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	3. Cashew apple utilization training	20	20	2.50	2.50	0.5
	4. National level training programmes					
	(i) National Level training on Cashew	0	1	0.00	7.50	1.6
	(ii) National Level training on Cocoa	0	1	0.00	4.00	0.8
	5. Training on Value addition in cashew and cocoa	0	30	0.00	15.00	3.1
10	Production forecast			2.80	2.80	0.6
11	Mission management			12.86	22.76	4.7
	Total (Cashew and Cocoa)			300.00	480.00	100.00