

**F. No. 33-9/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture & Cooperation**  
**(Horticulture Division)**

Room No.- 339  
Krishi Bhawan, New Delhi  
Dated: 23<sup>rd</sup> March, 2020

To

Director of Horticulture & Mission Director,  
Directorate of Horticulture, State Horticulture Mission,  
Government of Chhattisgarh, Near Railway Crossing, G.E. Road,  
Telibhandha, Raipur-492001

**Subject: Request regarding approval for inter-component changes in Chhattisgarh Annual Action Plan (AAP) 2019-20 - reg.**

Sir,

I am directed to refer to your letter no. उधान//एसएचएम/2019-20/8857 dated 12.03.2020 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2019-20 as under:

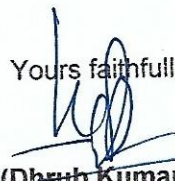
Rs in Lakhs

S. No	Component	Unit	Physical Target		Financial Outlay		% of Outlay
			Approved	Proposed	Approved	Proposed	
1	Nursery & planting Materials	No.	97	93	568.45	449.50	3.07
2	Establishment of new gardens	Ha.	15160	21533	2928.83	4143.16	28.28
3	Maintenance 1 & 2 Year	Ha.	5689	5689	371.99	371.99	2.54
4	Mushrooms	No.	8	6	86.00	94.00	0.64
5	Rejuvenation/ replanting	Ha.	50	50	10.00	10.00	0.07
6	Creation of Water resources	No.	105	105	175.00	175.00	1.19
7	Protected cultivation	Ha.	7550	7556	2590.75	2669.13	18.22
8	Promotion of IPM/INM	Ha.	2	2	50.00	50.00	0.34
9	Adoption of Organic Farming	Ha.	19000	15000	1520.00	1200.00	8.19
10	Beekeeping	No.	10100	10100	88.00	88.00	0.60
11	Horticulture Mechanization	No.	2400	4900	800.00	1050.00	7.17
12	FLD	Ha.	5	5	112.50	112.50	0.77
13	HRD	No.	6067	21384	358.67	358.69	2.45
14	Post Harvest Management	No.	1702	1652	3730.05	2708.90	18.49
15	Markets	No.	95	95	318.75	318.75	2.18
16	Awareness, Survey, / TSG		27	25	199.75	109.00	0.74
17	Mission Management				744.28	744.39	5.08
	<b>Total</b>				<b>14653.02</b>	<b>14653.02</b>	<b>100.00</b>

2. There has been no change in the financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2019-20 as enclosed is being uploaded on the MIDH website.

Yours faithfully

  
(Dhruv Kumar) 23/03/2020

Under Secretary to the government of India  
Ph. No. 011-23382773  
Email: midhaap@gmail.com

## Annual Action Plan of Chhattishgarh, 2019-20

### Action Plan 2019-20

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2019-20			Spill Over		Remarks	
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target		Fin. Outlay
1	2	3	4	5	6	7	8	6		
I	<b>Plantation Infrastructure and Development</b>									
	<b>Production of planting material Public Sector</b>									
	<b>Hi-tech nursery (4ha)</b>									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	100.00	60.00	40.00	1	100.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	1	40.00	Project to be submitted
	<b>Small Nursery (1 ha)</b>									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	9.00	6.00	2	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.

b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	1	7.50	4.50	3.00	4	30.00	do
<b>Setting up of Plug Type Nursery</b>									
a) Public Sector	Rs. 104.00 lakh/ha	100% of cost to <b>public sector</b>	1	104.00	62.40	41.60		0.00	
b) Private sector	Rs. 104.00 lakh/ha	40% of cost to <b>private sector</b>	1	52.00	31.20	20.80	1	41.60	
<b>Upgrading nursery Infrastructure to meet accreditation norms (4 ha)</b>									
a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	10	100.00	60.00	40.00	1	10.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
<b>Strengthening of existing Tissue Culture (TC) units</b>									
a) Public Sector	Rs. 20.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00	1	20.00	
b) Private sector	Rs. 20.00 lakh	50% of cost to <b>private sector</b>		0.00	0.00	0.00		0.00	
<b>Setting up of new TC Units.</b>									
a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00	Project to be submitted
b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>		0.00	0.00	0.00	1	100.00	Project to be submitted
<b>Seed production for vegetables and spices</b>									
<b>Open pollinated crops</b>									
a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	40	14.00	8.40	5.60	14.00	5.00	
b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00		0.00	
<b>Hybrid seeds</b>									
a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	38	57.00	34.20	22.80	0.35	0.53	
<b>Import of planting material</b>									
<b>By State Government, PSU</b>	Rs. 100.00 lakh	<b>100% of cost for State Govt. PSUs,</b> as project based		0.00	0.00	0.00		0.00	Project based activity
<b>Seed infrastructure</b>									
a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00		0.00	
b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		0.00	
<b>Sub-total Planting material</b>			<b>93.00</b>	<b>449.50</b>	<b>269.70</b>	<b>179.80</b>	<b>26.35</b>	<b>377.13</b>	

<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>								
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum</b>								
	<b>Fruits - Perennials</b>								
	<b>(a) Cost intensive crops</b>								
	<b>ii) Strawberry</b>								
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	10	5.00	3.00	2.00		0.00
	<b>Sub total</b>			<b>10</b>	<b>5.00</b>	<b>3.00</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>
	<b>v) Banana (TC)</b>								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1293	484.76	290.86	193.91	57	29.92
	<b>Sub total</b>			<b>1293</b>	<b>484.76</b>	<b>290.86</b>	<b>193.91</b>	<b>57</b>	<b>29.92</b>
	<b>Maintenance without integration</b>								
	1st Year			1051	131.38	78.83	52.55	30	6.25
	<b>Sub total maintainance</b>			<b>1051.00</b>	<b>131.38</b>	<b>78.83</b>	<b>52.55</b>	<b>30.00</b>	<b>6.25</b>
	<b>vii) Papaya</b>								
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00

b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	722.96	162.67	97.60	65.07	123.0	30.44	(1.8m x 1.8m)
<b>Sub total</b>			<b>722.96</b>	<b>162.67</b>	<b>97.60</b>	<b>65.07</b>	<b>123</b>	<b>30.44</b>	
<b>Maintenance without Integration</b>									
1st Year			500.00	37.50	22.50	15.00		0.00	
<b>Sub total maintainance</b>			<b>500.00</b>	<b>37.50</b>	<b>22.50</b>	<b>15.00</b>	0	0.00	
<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>									
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00			
Pear (5m x 5m)	-do-	-do-	230.00	26.22	15.73	10.49	0.0	3.42	
Litchi (7.5 X 7.5)	-do-	-do-	566.00	60.02	36.01	24.01	0.0	5.30	
Guava (3m x 3m)	-do-	-do-	468.00	102.96	61.77	41.18	0.0	0.00	
Custered Apple (2.5 x 2.5)	-do-	-do-	90.00	25.16	15.10	10.07	0.0	0.00	
Dragan Fruit (4 x 4)	-do-	-do-	50.00	5.30	3.18	2.12	5.0	2.12	
Ber (4 x 4)	-do-	-do-	298.00	39.11	23.47	15.65	0	0.00	
Lime (4 x 4.5)	-do-	-do-	294.00	48.49	29.10	19.40	0.0	0.00	
Peach (3x2.5)				0.00	0.00	0.00	0.0	0.00	
Plum (3.5x3.5)				0.00	0.00	0.00	0.0	0.00	
Pineapple (0.6x0.3)			10.00	6.44	3.86	2.57	0.0	0.00	
Amla (6 x 6)	-do-	-do-		0.00	0.00	0.00	30	3.00	
<b>Sub total</b>			<b>2006.00</b>	<b>313.71</b>	<b>188.22</b>	<b>125.48</b>	<b>35</b>	<b>13.84</b>	
<b>Maintenance without Integration</b>									
1st Year									
Pear (5m x 5m)	-do-	-do-	75.00	2.85	1.71	1.14			
Litchi (7.5 X 7.5)	-do-	-do-	225.00	7.95	4.77	3.18			

	Pomegranate (5mx5m)	-do-	-do-		0.00	0.00	0.00	20.0	0.96
	Guava (3mx3m)	-do-		225.00	16.50	9.90	6.60		
	Custered Apple (2.5 x 2.5)	-do-	-do-	414.00	38.58	23.15	15.43		
	Dragan Fruit (4 x 4)	-do-	-do-	75.00	2.65	1.59	1.06	20.0	0.70
	Ber (4 x 4)	-do-	-do-	150.00	6.56	3.94	2.63	39	1.69
	Lime (4 x 4.5)	-do-		150.00	8.25	4.95	3.30		
	Amla (6 x 6)	-do-	-do-	75.00	3.00	1.80	1.20		0.00
					0.00	0.00	0.00		0.00
	2nd Year								
	Pear (5mx5m)	-do-	-do-	75.00	2.85	1.71	1.14		
	Litchi (7.5 X 7.5)	-do-	-do-	75.00	2.65	1.59	1.06		
	Pomegranate (5mx5m)	-do-	-do-	75.00	3.60	2.16	1.44		
	Guava (3mx3m)	-do-		75.00	5.50	3.30	2.20		
	Custered Apple (2.5 x 2.5)	-do-	-do-	75.00	6.99	4.19	2.80		
	Dragan Fruit (4 x 4)	-do-	-do-	75.00	2.65	1.59	1.06		
	Ber (4 x 4)	-do-	-do-	150.00	6.56	3.94	2.63	37	3.50
		-do-			0.00	0.00	0.00		
		-do-	-do-		0.00	0.00	0.00		0.00
					0.00	0.00	0.00		0.00
	<b>Sub total maintainance</b>			<b>1989.00</b>	<b>117.15</b>	<b>70.29</b>	<b>46.86</b>	<b>116.00</b>	<b>6.85</b>
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	10289.30	2057.86	1234.72	823.14	1953	649.26
	<b>Sub-total</b>			<b>10289.30</b>	<b>2057.86</b>	<b>1234.72</b>	<b>823.14</b>	<b>1953</b>	<b>649.26</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>								
	<b>Cut flowers</b>								
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00	0.00	0.00		0.00
	Other farmers	do	25% of the cost	100.0	25.00	15.00	10.00		0.00
	<b>Bulbulous flowers</b>								
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost		0.00	0.00	0.00		0.00
	Other farmers	do	25% of cost	850.0	318.75	191.25	127.50	25.0	29.79
	<b>Loose Flowers</b>								
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	500.0	80.00	48.00	32.00	119.0	19.04
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	<b>Sub-total flowers</b>			<b>1450.0</b>	<b>423.75</b>	<b>254.25</b>	<b>169.50</b>	<b>144.0</b>	<b>48.83</b>
4	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>								
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	4162	499.42	299.65	199.77	450	77.87
	<b>Sub-total spices</b>			<b>4162</b>	<b>499.42</b>	<b>299.65</b>	<b>199.77</b>	<b>450</b>	<b>77.87</b>
	<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>								
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00

	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	100.0	16.00	9.60	6.40		0.00	
	<b>Sub-total aromatics</b>			<b>100.0</b>	<b>16.00</b>	<b>9.60</b>	<b>6.40</b>	<b>0.0</b>	<b>0.00</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>									
	<b>Cashew</b>									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	1500	180.00	108.00	72.00	563	67.56	
	High Density				0.00	0.00	0.00	622	167.51	
	<b>Sub-total</b>			<b>1500</b>	<b>180.00</b>	<b>108.00</b>	<b>72.00</b>	<b>1185</b>	<b>235.07</b>	
	<b>Maintenance Without integration I year</b>									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	1472.00	58.88	35.33	23.55	330	6.00	
	<b>Maintenance Without integration II year</b>									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	677.00	27.08	16.25	10.83		0.00	
	<b>Sub-total maintainance Without integration</b>			<b>2149.00</b>	<b>85.96</b>	<b>51.58</b>	<b>34.38</b>	<b>330.00</b>	<b>6.00</b>	
	<b>Sub-total maintainance</b>			<b>2149.00</b>	<b>85.96</b>	<b>51.58</b>	<b>34.38</b>	<b>330.00</b>	<b>6.00</b>	

<b>Grand Total Area Expansion</b>			<b>21532.79</b>	<b>4143.16</b>	<b>2485.90</b>	<b>1657.27</b>	<b>3947.00</b>	<b>1085.23</b>		
<b>Grand Total Area Expansion maintenance</b>			<b>5689.00</b>	<b>371.99</b>	<b>223.19</b>	<b>148.80</b>	<b>476.00</b>	<b>19.10</b>		
<b>Mushrooms</b>										
<b>Production unit</b>										
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	4.0	80.00	48.00	32.00	2.0	40.00		
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20	2.0	16.00		
<b>Spawn making unit</b>										
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00		
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	3.60	2.40		0.00		
<b>Sub-total mushrooms</b>			<b>6.00</b>	<b>94.00</b>	<b>56.40</b>	<b>37.60</b>	<b>4.00</b>	<b>56.00</b>		
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	50.00	10.00	6.00	4.00	185.00	15.00	To be implemented as per guidelines circulated
<b>Sub-total</b>			<b>50</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	<b>185</b>	<b>15.00</b>		
<b>Creation of Water resources</b>										
<b>Community tanks</b>										
<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of</b>										
<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>										
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	5	100.00	60.00	40.00	5	260.0		
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00		0.00		
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>										
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	100	75.00	45.00	30.00	28	53.3		
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00		
<b>Sub-total</b>			<b>105</b>	<b>175.00</b>	<b>105.00</b>	<b>70.00</b>	<b>33</b>	<b>313.25</b>		
<b>5</b>	<b>Protected cultivation</b>									
<b>a) Green House structure</b>										
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.40	33.00	19.80	13.20	0.11	8.90	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00		
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00		
Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00		
<b>(b) Naturally ventilated system</b>										
(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	5.60	296.80	178.08	118.72				
<b>c) Plastic Mulching</b>										
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	7504	1200.61	720.36	480.24	91	14.50		



	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	<b>d) Shade Net House</b>					0.00	0.00			
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	26.76	949.93	569.96	379.97	13.06	463.61	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	4.60	13.80	8.28	5.52	1	3.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00		0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>				0.00	0.00	0.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	12.50	87.50	52.50	35.00		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.50	87.50	52.50	35.00		0.00	
	<b>Sub-total protected cultivation</b>			<b>7556.16</b>	<b>2669.13</b>	<b>1601.48</b>	<b>1067.65</b>	<b>105.17</b>	<b>490.01</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>									
	<b>Plant Health Clinic</b>									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1.00	25.00	15.00	10.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>Leaf /Tissue analysis lab</b>									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1.00	25.00	15.00	10.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	<b>Sub-total INM / IPM</b>			<b>2</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>0</b>	<b>0.00</b>	
<b>7</b>	<b>Adoption Organic Farming</b>									
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00	1525.00	68.20	
	<b>(ii) Organic Certification (no)</b>									
	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	26.00	86.00	
	<b>(iii) Vermi compost Units /organic input production unit</b>									
	ii) Vermibeds	do	do	15000.00	1200.00	720.00	480.00	4531.00	1009.04	
	<b>Sub-total</b>			<b>15000.00</b>	<b>1200.00</b>	<b>720.00</b>	<b>480.00</b>	<b>6082.00</b>	<b>1163.24</b>	

	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	0.00	0.00		<b>0.00</b>	
	<b>CoE</b>									
	<b>Centre of Excellence for Protected cultivation at Hassan on Pilot Basis</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			<b>0.00</b>	<b>0.00</b>			Project to be submitted
	<b>Centre of Excellence for Protected cultivation from IIHR</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			<b>0.00</b>	<b>0.00</b>			
	<b>Total CoE</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	5000	40.00	24.00	16.00	760	6.08	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	5000	40.00	24.00	16.00	100	0.80	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	100	8.00	4.80	3.20			
	<b>Sub-total</b>			<b>10100</b>	<b>88.00</b>	<b>52.80</b>	<b>35.20</b>	<b>860</b>	<b>6.88</b>	
<b>9</b>	<b>Horticulture Mechanization</b>									
	ii) Power Tiller									
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00			
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	1400	700.00	420.00	280.00		0.00	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	

	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	3500	350.00	210.00	140.00		0.00	
	<b>Sub-total</b>			<b>4900</b>	<b>1050.00</b>	<b>630.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>3</b>	<b>75.00</b>	45.00	30.00	<b>1</b>	<b>25.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>2</b>	<b>37.50</b>	22.50	15.00	<b>3</b>	<b>56.25</b>	
	<b>Total</b>			<b>5</b>	<b>112.50</b>	67.50	45.00	<b>4.00</b>	<b>81.25</b>	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>									
	Skill Development			600.00	98.52	59.11	39.41	137	22.45	Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	<b>Training of farmers</b>									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	6334.00	190.02	114.01	76.01	96	3.00	
	Outside the state	Project based as per actual.	100% of the cost.	200.00	14.00	8.40	5.60	5	0.35	
	<b>(e) Exposure visit of farmers</b>									
	Outside the State	Project based as per actual.	100% of the cost.	200.00	14.00	8.40	5.60	20	1.40	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00			Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>									
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	14050	42.15	25.29	16.86	7	0.02	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>Sub-total</b>			<b>21384</b>	<b>358.69</b>	<b>215.21</b>	<b>143.48</b>	<b>265.00</b>	<b>27.22</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	700	1400.00	840.00	560.00	69	136.48	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							

a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1.00	17.50	10.50	7.00		0.00	
Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1.00	5.25	3.15	2.10		0.00	
<b>Cold Storage (Construction, Expansion and Modernisation)</b>									
<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT) type</b>									
a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	2	140.00	
b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
<b>ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more</b>									
a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			Project to be submitted
b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
<b>iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere</b>									
a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8.00	98.00	58.80	39.20		0.00	Project to be submitted
b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	7.00	29.40	17.64	11.76		0.00	12 MT

	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Primary/ Mobile / Minimal processing unit</b>									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	25.00	250.00	150.00	100.00		0.00	
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit		900.00	900.00	540.00	360.00	446.00	445.82	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	10.00	8.75	5.25	3.50		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>1652.00</b>	<b>2708.90</b>	<b>1625.34</b>	<b>1083.56</b>	<b>517.00</b>	<b>722.30</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>									
	<b>Rural Markets/ Apni mandies/Direct markets</b>									
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	15.00	150.00	90.00	60.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>Retail Markets/ outlets (environmentally controlled)</b>									
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	25.00	131.25	78.75	52.50		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	50.00	7.50	4.50	3.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>90.00</b>	<b>288.75</b>	<b>173.25</b>	<b>115.50</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Functional Infrastructure for:</b>									
	<b>Collection, sorting/ grading, packing units etc.</b>									
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	5.00	30.00	18.00	12.00		0.00	
	<b>Sub-total</b>			<b>5.00</b>	<b>30.00</b>	<b>18.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total MKT</b>									
	<b>SPECIAL INTERVENTIONS</b>									
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
	Value Chain Project	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13</b>	<b>Mission Management</b>									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		744.39	446.63	297.76		108.27	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2.00	10.00	6.00	4.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3.00	9.00	5.40	3.60		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	20.00	40.00	24.00	16.00	9	10.79	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00		0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00	

	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		50.00	30.00	20.00		50.00	
	<b>Sub-total</b>			<b>25.00</b>	<b>853.39</b>	<b>512.03</b>	<b>341.36</b>	<b>9.00</b>	<b>169.06</b>	
	<b>Grand Total</b>				<b>14653.02</b>	<b>8791.81</b>	<b>5861.21</b>	<b>12513.52</b>	<b>4525.67</b>	