

F. No. 33-47/2017- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 22nd October, 2018

To

The Director
ICAR - Central Citrus Research Institute,
Post Box No. 464, Amravati Road, Nagpur
Maharashtra- 440033

Subject: Implementation of Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Annual Action Plan (AAP) 2018-19 including Spill Over activities of NRCC - regarding.

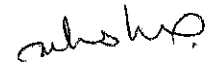
Sir,

In continuation of this Ministry's letter of even number dated 19.06.2018 & 28.08.2018, I am directed to refer to your letter No. CCRI/PME/TMC/2018-19 dated 19.09.18 on the subject mentioned above and to convey the approval for implementation of Mission for Integrated Development of Horticulture (MIDH) programme by the NRC Citrus during 2018-19 with an outlay of Rs. 132.37 lakhs (including Spill over activities amounting to Rs. 32.37 Lakhs). The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NRCC is also requested to provide technical assistance and hand holding assistance to all the states regarding development of citrus across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

M.K.
Issued
22.10.2018

Summary of Annual Action Plan 2018-19: NRCC

Rs. in Lakhs

S. No.	Component	2018-19		Spill Over (17-18)	
		Physical Target	Financial Target	Physical Target	Financial Target
1	Skill Development-Training				
a.	Citrus fruit grower as per ASCI (200hrs)				
i	Vidarbha	10	2.00		
ii	Marathwada	20	4.00		
iii	Chhindwara	20	4.00		
	Sub-Total	50	10.00	5	0.85375
b.	Nursery management, Citrus production Technology (32 hrs.)				
i	Vidarbha	15	1.20		
ii	Marathwada	30	2.40		
iii	Chhindwara	30	2.40		
	Sub-Total	75	6.00		
2	Field Level Demonstration				
i	Vidarbha	2	2.12		
ii	Marathwada	4	4.22		
iii	Chhindwara	4	4.22		
	Sub-Total	10	10.56	3	4.68
3	Production of disease free planting material of citrus (No. of plants)				
i	Vidarbha	50,000	12.24		
ii	Marathwada	1,25,000	30.60		
iii	Chhindwara	1,25,000	30.60		
	Sub-Total	3,00,000	73.44	88935	26.83377
	Grand Total		100.00		32.36752

sub h/o