

F. No. 33-47/2017- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 28th August, 2018

To

The Director
ICAR - Central Citrus Research Institute,
Post Box No. 464, Amravati Road, Nagpur
Maharashtra- 440033

Subject: Implementation of Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Annual Action Plan (AAP) 2018-19 of NRCC - regarding.

Sir,

I am directed to refer to your letter No. CCRI/PME/TMC/2018-19/1070 dated 03.07.18 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2018-19 approved vide this Ministry's letter of even number dated 19.06.2018. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. NRCC is also requested to furnish the details of activities to be carried out in respect of Rs. 40.00 Lakhs available with NRCC as unspent balance of 2017-18.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

Ph. No. 011-23074238

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Summary of Annual Action Plan 2018-19: NRCC

Rs. in Lakhs

S. No.	Component	Physical Target	Financial Target
1	Skill Development-Training		
a.	Citrus fruit grower as per ASCI (200hrs)		
i	Vidarbha	10	2.00
ii	Marathwada	20	4.00
iii	Chhindwara	20	4.00
b.	Nursery management, Citrus production Technology (32 hrs.)		
i	Vidarbha	15	1.20
ii	Marathwada	30	2.40
iii	Chhindwara	30	2.40
2	Field Level Demonstration		
i	Vidarbha	2	2.12
ii	Marathwada	4	4.22
iii	Chhindwara	4	4.22
3	Production of disease free planting material of citrus (No. of plants)		
i	Vidarbha	50,000	12.24
ii	Marathwada	1,25,000	30.60
iii	Chhindwara	1,25,000	30.60
	Grand Total		100.00

Subhojit
28/8/18