

F. No. 33-68/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 20 September, 2018

To

The Managing Director  
National Horticulture Board  
Plot No. 85, Sector-18, Institutional area  
Gurgaon - 122015

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of Annual Action Plan (AAP) 2018-19 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the National Horticulture Board (NHB) during 2018-19 with an outlay of Rs. 758.56 crore (including spill over activities amounting to Rs. 182.42 crore). The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NHB is also requested to provide technical assistance and hand holding assistance to all the States regarding development of Horticulture across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

**Encl: as above**

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

Ph. No. 011-23074238

Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

dc  
Issued  
24.9.2018

## Summary of Annual Action Plan 2018-19: NHB

S. No	Activity	Unit	Phy Target	Fin. Outlay	Rs. in Lakhs Spill Over (17-18)	
					Phy Target	Fin. Outlay
<b>A.</b>	<b>Development of Commercial Horticulture#</b>					
A. 1	Commercial Horticulture Development in open field conditions, including components viz planting material, plantation, irrigation, fertigation, precision farming, GAP etc.		6450	9675	662	950
A. 2	Commercial Horticulture Development in protected cover.	Ha	500	24750	175	9000
A. 3	Integrated Post Harvest Management Projects e.g. Pack House, Ripening Chamber, Refer Van, Retail Outlets, Pre-cooling units etc.		10	500		
	Ripening Chamber	No.	70	2500		
	Integrated Pack House	No.	80	1200	20	460
	Pre cooling unit/cold room	No.	10	300		
	Refer vans	No.				
	Primary Processing	No.	143	1640	32	360
	Integrated Cold Chain	No.				
A.4	Others					
	Mushroom Production	No.	30	900		
	Tissue Culture	No.	15	525		
	Nursery	No.	15	275		
	<b>Sub-Total</b>		<b>7323</b>	<b>42265</b>	<b>889</b>	<b>10770</b>
<b>B.</b>	<b>Capital Investment Subsidy Scheme for Construction/ Expansion/ Modernization of Cold Storage and Storages for Horticulture Products</b>					
B. 3	Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	No.	25	4910	35	7472
B. 4	Technology induction and modernisation of cold-chain	No.	30	1350		
B.5	Reefer Van	No.	150	1350		
	<b>Sub-Total</b>		<b>205</b>	<b>7610</b>	<b>35</b>	<b>7472</b>
<b>C.</b>	<b>Technology Development and Transfer for Promotion of Horticulture</b>					
C.1	Setting up of block / mother plant and root stock nursery (Area above 4 ha)	No.	2	800		
C.2	Acquisition of technologies including import of planting material from other countries for evaluation and mass multiplication in order to increase production & productivity of horticulture crops	No.	2	100		

C.3	Import/procurement of machines and Tools for horticulture for demonstration purpose	No.	10	500		
C.4	Development & Transfer of Technology	No.	50	500		
C.5	Product Promotion and Market Development Services- Horti-fairs	No.	5	125		
C.7	Exposure visit of farmers (Outside State)	No.	3000	450		
C.8	Visit Abroad for Government Officers	No.	30	180		
C.9	Organisation/Participation in Seminar/ symposia/ workshop for development of horticulture					
	District Level	No.	20	20		
	State level	No.	5	10		
	National level	No.	2	6		
	International Level	No.				
C.10	Accreditation/Renewal and Rating of Fruit Plant Nurseries	No.	27	36		
	<b>Sub-Total</b>		<b>3153</b>	<b>2727</b>		
D.	Market Information scheme					
1	Market Information Services and Horticulture Statistics	No.				
E	Horticulture Promotion Services / Expert Services	No.		12		
F	Mission Management & Administrative expenses (5% of Outlay)			3000		
G	Others (International Exhibition at Beijing)			2000		
	<b>Sub-Total</b>			<b>5012</b>		
	<b>Total</b>			<b>57614</b>		<b>18242</b>