F. No. 33-57/2017- MIDH (AAP) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhawan, New Delhi. Dated: 05th June, 2018

To

Executive Director
National Committee on Plasticulture Applications in Horticulture (NCPAH)
10th Floor, International Trade Tower
Nehru Place
New Delhi - 110 019

Subject: Implementation of National Horticulture Mission (NHM) programme-Approval of Annual Action Plan (AAP) 2018-19 - regarding.

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the National Committee on Plasticulture Applications in Horticulture (NCPAH) during 2018-19 with an outlay of Rs. 50 lakhs. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NCPAH is also requested to provide technical assistance and hand holding assistance to all the sates regarding development of greenhouse and use of plasticulture in agriculture across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5^{th} of every month and hard copy be furnished to this Department by the 10^{th} of every month.

Encl: as above

Yours faithfully,

(S.N. Jasra)

Under Secretary to the Government of India (MIDH)

Ph. No. 011-23388795

Email: uscdbnhb@gmail.com

Summary of Annual Action Plan 2018-19: NCPAH

Rs. in Lakhs

S. No.	Name of the Component	Physical Outlay	Financial Outlay	% of outlay
1	Monitoring & Evaluation	3	13.00	26.0
2	Extension Activities	4	16.00	32.0
3	(HRD)/Capacity Building	4	11.00	22.0
4	Mission Management	400	10.00	20.0
	Total		50.00	100.0