

F. No. 33-45/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 06<sup>th</sup> August, 2018

To

Executive Director,  
National BEE Board (NBB),  
Room No. 151-A, Krishi Bhawan,  
New Delhi-110001

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of Annual Action Plan (AAP) 2018-19 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the National Bee Board (NBB) during 2018-19 with an outlay of Rs. 1500.00 Lakhs (including unspent balance of Rs. 100.00 Lakhs). The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NBB is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Bee promotion across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

**Encl: as above**

Yours faithfully,



**(M.K. Mishra)**

Under Secretary to the Government of India (MIDH)

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1) PPS to HC

## Summary of Annual Action Plan 2018-19: NBB

Rs. in Lakhs

S. No.	Components	Financial Target			
		Physical Target	Last Yrs Liabilities	Proposed for 2018-19	Total
<b>A</b>	<b>Components to be implemented at National Level</b>				
I	National Level Seminars	3	5.00	5.00	10.00
ii	Publications, Publicity, Exhibition, etc.		4.50	15.52	20.02
III	Development of Nucleus Stock		10.50	0.00	10.50
IV	Organising trainings/Study tours of Technical Officials/Staff/Field Functionaries				
	Outside India	1	0.00	5.00	5.00
<b>Sub-Total</b>			<b>20.00</b>	<b>25.52</b>	<b>45.52</b>
<b>B</b>	<b>Components to be implemented at State/District Level</b>				
I	IBDCs/Centre of Excellence	2	600.00	400.00	1000.00
<b>Sub-Total</b>			<b>600.00</b>	<b>400.00</b>	<b>1000.00</b>
<b>II</b>	<b>Integrated Development of Scientific Beekeeping (IDSB)</b>				
<b>a</b>	<b>Trainings of Farmers/ Beekeepers</b>				
i	Within States (30 New & 100 Old)	130	165.00	52.50	217.50
ii	Out of State (1New & 10 Old)	11	19.25	2.00	21.25
<b>b</b>	<b>Out of State Exposure Visit</b>				
c	State Level Seminars (5 New & 13 Old)	18	37.50	5.00	42.50
<b>d</b>	<b>Development of Bee Breeder</b>				
e	Distribution of HBC (20 New & 100 Old)	120	40.00	8.00	48.00
<b>f</b>	<b>Distribution of B.Hives, supers, etc (20 New &amp; 100 Old)</b>				
		120	40.00	8.00	48.00
<b>g</b>	<b>Distribution of Equipments (20 New &amp; 100 Old)</b>				
		120	8.00	1.60	9.60
<b>Sub Total</b>			<b>330.72</b>	<b>77.10</b>	<b>407.82</b>
<b>C</b>	<b>Administrative/Management Support</b>				
			<b>44.24</b>	<b>25.13</b>	<b>69.37</b>
<b>Total</b>			<b>994.96</b>	<b>527.75</b>	<b>1522.71</b>
<b>D</b>	<b>Liability may be settled without making payment against completed activities</b>				
			<b>22.71</b>		<b>22.71</b>
<b>Grand Total</b>			<b>972.25</b>	<b>527.75</b>	<b>1500.00</b>

*Subs by*