

F. No. 33-55/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 06th August, 2018

To

Director
Mahalanobis National Crop Forecast Centre (MNCFC)
Near Krishi Vistar Sadan
Pusa Campus, New Delhi-110012

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2018-19 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Mahalanobis National Crop Forecast Centre (MNCFC) during 2018-19 with an outlay of Rs. 457.50 lakhs. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

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Summary of Annual Action Plan 2018-19: MNCFC

		Rs. in Lakhs
S. No.	Item	Financial Outlay
1	Satellite Data (Indian & Foreign)	30.00
2	Contractual Manpower services (Analysts, Consultant + Project Management) 20 Analysts, 3 Consultants, 1 Project Management Staff, 2 Data Entry Operator	85.00
3	Funding Support to State Hort. Departments (15 states) for ground truth collection	57.50
4	Other Agencies	
a	Space Applications Centre	10.00
b	National Remote Sensing Centre	10.00
c	NESAC, Shillong (including state remote sensing centres of NE states and state horticulture departments)	40.00
d	ICAR Centres (7-8 crop specific centres)	35.00
e	State Remote Sensing Centres (15 Centres)	75.00
f	Institute of Economic Growth	10.00
g	India Meteorological Department	20.00
6	Computers & Peripherals, software (Image Processing & GIS, etc.) other misc Equipments	60.00
7	Travel	5.00
8	UAV based Imaging	10.00
9	Training/Workshop/Report	5.00
10	Miscellaneous/Contingency	5.00
	Total	457.50

mhs w/o
6/8