

F. No. 33-67/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th August, 2018

To

The Chairman
Coconut Development Board
Kera Bhawan, SRVHS Road
Kochi - 682011

Subject: Implementation of National Horticulture Mission (NHM) programme under Mission for Integrated Development of Horticulture (MIDH) - Approval of Annual Action Plan (AAP) 2018-19 - regarding.

Sir,

In supersession of this Ministry's letter of even number dated 20/23.07.2018 on the above mentioned subject, I am directed to convey the approval for revised Annual Action Plan towards implementation of National Horticulture Mission (NHM) programme under Mission for Integrated Development of Horticulture (MIDH) by the Coconut Development Board (CDB) during 2018-19 with an outlay of Rs. 193.00 crore. The component wise details of revised Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. CDB is also requested to provide technical assistance and hand holding assistance to all the States regarding development of Coconut across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

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Summary of Annual Action Plan 2018-19: CDB

Rs. in Lakhs

S. No.	Item	Unit	Physical	Financials
1)	Production and Distribution of Planting Material			
a)	Maintenance of Demonstration cum Seed Production (DSP) Farms	ha	342	270.00
b)	Establishment of new DSP farms	ha	20	30.00
c)	Establishment of Regional Coconut nurseries (Seedlings)	Lakh	15	240.00
d)	Establishment of Nucleus Coconut Seed Garden	No.	6	18.00
e)	Maintenance of Nucleus Coconut Seed Garden	No.	7	10.50
f)	Establishment of Small Coconut Nursery	No.	26	6.50
g)	Maintenance of Small Coconut Nursery	No.	26	7.56
	Sub-total		442.0	582.56
2)	Area Expansion Programme			
a)	Expansion of Area under Coconut	ha	1280.0	62.47
b)	Maintenance of Area under Coconut	ha	4191.3	153.57
c)	Expansion of Area under Coconut NE States with higher cost norms	ha	800.0	240.00
	Sub-total		6271.3	456.04
3)	Integrated Farming for productivity improvement			
a)	Laying out of Demonstration plots	ha	10096.5	1766.90
b)	Maintenance of Demonstration plots	ha	29491.5	5167.80
c)	Organic Manure Units	No	262.0	104.80
	Sub-total		39850.0	7039.50
4)	Technology Demonstration/Quality testing lab	No.	Need Based	60.67
5)	Marketing, Market Intelligence Services, statistics, and Strengthening of Export Promotion Council (EPC)	No.	Need Based	400.00
6)	Information & Information Technology	No.	Need Based	1000.00
7)	Technical Service & Project Management	No.	Project Based	3700.00
8)	Technology Mission on Coconut	No.	Project Based	1700.00
9)	Replanting and Rejuvenation of Old coconut garden			
a)	New Gardens		5945.0	2660.39
b)	Maintenance		14752.4	1290.84
10)	Coconut Palm Insurance Scheme	No.	15.0	105.00
11)	Kera Suraksha Insurance Scheme	No.	Need Based	5.00
12)	CoE on Coconut	No.	1.0	300.00
	Total			19300.00