

**F. No. 33-40/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Room No.- 434  
 Krishi Bhawan, New Delhi  
 Dated: 23<sup>th</sup> March, 2018

To

Mission Director/Director (Hort.),  
 Union Territory of Puducherry,  
 Botanical Garden, Puducherry – 605001,  
 Puducherry

**Subject: Proposal for inter-component changes of the targets under approved components for Puducherry under MIDH for the year 2017-18- reg.**

Sir,

I am directed to refer to your letter No. 2495/ADA (H)/NHM/2017-18/321 dated 23.03.2018 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2017-18 as under:

Rs in Lakhs

S. No.	Component	Unit	2017-18				Spill Over			
			Phy Target		Fin. Outlay		Phy Target		Fin. Outlay	
			Old	Rev	Old	Rev	Old	Rev	Old	Rev
1	Nursery and planting Materials	No.	1	1	20.0	20.0				
2	Establishment of new gardens	Ha.	165	152	31.5	30.0	44.9	90.71	17.94	17.94
3	Maintenance 1 & 2 Year	Ha.	71	91	4.9	5.4				
4	Mushrooms		1	3	6.0	7.0	3.0	3.00	15.40	15.40
5	Rejuvenation/ replanting	Ha.	10	10.00	2.0	2.0				
6	Protected cultivation	Ha.	10	10	7.3	2.1	0.1	0.1	4.43	4.43
7	Beekeeping	No.	210	410	2.4	4.0				
8	Human Resource Development	No.	280	469	8.0	10.5	0.0	45.00	0.00	2.00
9	Post Harvest Management	No.	2	2	4.0	4.0	1.0	0.00	2.00	0.00
10	Markets	No.	10	10	1.5	1.5	1.0	1.00	5.25	5.25
11	Others (Awareness, Survey, )				4.4	5.4				
12	Mission Management/ TSG		0		8.0	8.0				
	<b>G. Total</b>				<b>100.0</b>	<b>100.0</b>			<b>45.02</b>	<b>45.02</b>

2. There is no change in the financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2017-18 as enclosed is being uploaded on the NHM website.

Yours faithfully




(M.K. Mishra)

Under Secretary to the Government of India  
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## Annual Action Plan of Puducherry, 2017-18

Action Plan 2017-18										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18		Spill Over		Remarks		
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay			
1	2	3	4		6		6			
I	<b>Plantation Infrastructure and Development</b>									
	<b>Strengthening of existing Tissue Culture (TC) units</b>									
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	1	20.00		0.00			
	<b>Sub-total Planting material</b>			<b>1.00</b>	<b>20.00</b>		<b>0.00</b>			
2	<b>Establishment of new gardens / Area Expansion</b>									
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>									
	<b>iii) Banana (sucker)</b>									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00		0.00			
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	60	11.70	41	7.94			
	<b>Sub total</b>			<b>60</b>	<b>11.70</b>	<b>41</b>	<b>7.94</b>			
	<b>Maintenance without integration</b>									
	1st Year				0.00		0.00			
	<b>Sub total maintenance</b>			<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
	<b>v) Banana (TC)</b>									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00		0.00			
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	2	0.61		0.00			
	<b>Sub total</b>			<b>2</b>	<b>0.61</b>	<b>0</b>	<b>0.00</b>			
	<b>Maintenance without integration</b>									
	1st Year				0.00		0.00			
	<b>Sub total maintenance</b>			<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

  
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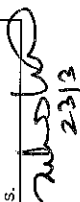
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00		0.00
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	3.35	0.60		0.00
	<b>Sub total</b>		<b>3.35</b>	<b>0.60</b>	<b>0</b>	<b>0.00</b>
	<b>Maintenance without Integration</b>					
	1st Year					
	2nd Year		75.80	4.55		0.00
			15.00	0.90		0.00
	<b>Sub total maintenance</b>		<b>90.80</b>	<b>5.45</b>	<b>0.00</b>	<b>0.00</b>
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>					
	Hybrid	40% of cost in general areas	70	14.00	50	10.00
	<b>Sub-total</b>		<b>70.00</b>	<b>14.00</b>	<b>50</b>	<b>10.00</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>					
	<b>Cut flowers</b>					
	Small & Marginal Farmers	40% of cost		0.00		0.00
	Other farmers	25% of the cost		0.00		0.00
	<b>Bulbous flowers</b>					
	Small & Marginal Farmers	40 % of the cost	1.0	0.60		0.00
	Other farmers	25% of cost		0.00		0.00
	<b>Loose Flowers</b>					
	Small & Marginal Farmers	40% of cost	12.0	1.92		0.00
	Other farmers	25% of cost		0.00		0.00
	<b>Sub-total flowers</b>		<b>13.0</b>	<b>2.52</b>	<b>0.0</b>	<b>0.00</b>
4	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>					
	Seed spice and Rhizomatic spices	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	3	0.36		0.00

Subsidiary  
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Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.																				
Sub-total spices						3	0.36	0	0.00													
Grand Total Area Expansion						152.35	30.02	90.71	17.94													
Grand Total Area Expansion maintenance						90.80	5.45	0.00	0.00													
Mushrooms																						
Production unit																						
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.					0.00		0.00													
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.				3.0	7.00	2.0	9.40													
Spawn making unit																						
Public Sector	Rs. 15 lakh/ unit	100% of the cost.					0.00		0.00													
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.					0.00	1.0	6.00													
Compost making unit																						
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.					0.00		0.00													
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.					0.00		0.00													
Sub-total mushrooms						3.00	7.00	3.00	15.40													
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.				10.00	2.00		0.00												To be implemented as per guidelines circulated	
Sub-total						10	2.00	0	0.00													
5	Protected cultivation																					
	(b) Naturally ventilated system																					
	(i) Tubular structur	Rs. 1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.						0.00												0.00	
	Hilly areas.	Rs. 1290/Sq.m	do						0.00												0.00	
	(ii) Tubular structur	Rs. 935/Sq.m (<500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.						0.00												0.93	
	c) Plastic Mulching																					
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.			10	1.60		0.00												0.00	

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	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00		0.00	
	<b>d) Shade Net House</b>							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.10	3.50	
	ii) Cost of planting material & cultivation of Rose and lilium under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.03	0.50		0.00	
	<b>Sub-total protected cultivation</b>			<b>10.03</b>	<b>2.10</b>	<b>0.12</b>	<b>4.43</b>	
8	<b>Pollination support through beekeeping</b>							
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	200	1.60		0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	200	1.60		0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	10	0.80		0.00	
	<b>Sub-total</b>			<b>410</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	
10	<b>Human Resource Development (HRD)</b>							
	Skill Development				0.00		0.00	Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00		0.00	
	<b>Training of farmers</b>							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	350	2.53		0.00	
	Outside the State	Project based as per actual.	100% of the cost.	90	4.00	45	2.00	
	<b>(e) Exposure visit of farmers</b>							
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	29	4.00		0.00	
	<b>Sub-total</b>			<b>469.00</b>	<b>10.53</b>	<b>45.00</b>	<b>2.00</b>	
11	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	2	4.00		0.00	
	<b>Sub-total</b>			<b>2.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	
12	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>							
	<b>Retail Markets/ outlets (environmentally controlled)</b>							
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	1	5.25	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.

  
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	d) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.			0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	10	1.50	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>			10.00	1.50	1.00	5.25
	<b>Total MKT</b>			10.00	1.50	1.00	5.25
<b>13</b>	<b>Mission Management</b>						
	State & Districts Mission Offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		8.00		
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		5.00		
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		0.40		
	<b>Sub-total</b>			0.00	13.40		0.00
	<b>Grand Total</b>				100.00		45.02

  
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