

F. No. 33-47/2017- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 24th May, 2017

To

The Director
ICAR - Central Citrus Research Institute,
Post Box No. 464, Amravati Road, Nagpur
Maharashtra- 440033

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2017-18 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the NRC Citrus during 2017-18 with an outlay of Rs. 200.0 lakhs. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NRCC is also requested to provide technical assistance and hand holding assistance to all the states regarding development of citrus across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

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Summary of Annual Action Plan 2017-18: NRCC

Component	Rs. in Lakhs		
	Physical target	Financial target	% to Outlay
A. Skill Development-Training			
a. Citrus fruit grower as per ASCI (200hrs): 9 batches for 20 farmers each	180	30.0	15.0
b. Nursery management, citrus technology management	150	10.0	5.0
B. Field Level Demonstration	48	75.0	37.5
C. Baseline Survey / Value Chain Studies			
1. Citrus in Jhalawar & Jaipur, Rajasthan	1	8.33	4.2
2. Mandarin in East Khasi Hills, Meghalaya	1	8.33	4.2
3. Mandarin in East Khasi Hills, Meghalaya	1	8.33	4.2
4. Citrus in Jhalawar/Ganganagar, Rajasthan	1	8.33	4.2
5. Citrus in Boko, Assam	1	8.33	4.2
6. Orange in Dzungri, Sikkim	1	8.33	4.2
D. Production of disease free planting material of citrus (No. of plants)	1.16 lakh	35.0	17.5
Total		200.0	100.0