

F. No. 33-44/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 30th June, 2017

To

Director
National Horticultural Research and Development Foundation
"BagwaniBhavan", Plot No. 47
Institutional Area, Pankha Road
Janakpuri, New Delhi-110058

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2017-18 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the National Horticultural Research and Development Foundation (NHRDF) during 2017-18 with an outlay of Rs. 1025.87 lakhs (including spill over activity of Rs. 25.87 Lakhs). The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NHRDF is also requested to provide technical assistance and hand holding assistance to all the states regarding development of horticulture across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month. It may be noted that inter-component changes of more than 5% will not be allowed unless there is a compelling need.

Encl: as above

Yours faithfully,



(M.K. Mishra)
Under Secretary to the Government of India (MIDH)
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Summary of Annual Action Plan 2017-18: NHRDF

Rs. in Lakhs

Sr. No	Component	Unit	Physical Target	Financial Outlay	% of Outlay
A	Plantation Infrastructure Development				
a	Breeder seed production of onion	Kg	700	7.0	0.7
b	Breeder seed production of Garlic	Kg	14000	7.0	0.7
b	Seed production of vegetables	Ha	1500	525.0	52.5
B	Technology Dissemination Through Demonstrations				0.0
a	Technology Dissemination Through Demonstrations	ha	200	50.0	5.0
C	Human Resource Development				
a	Skill development of Gardeners (200 hrs x 15 batches of 25 trainees)	No.	15	61.6	6.2
b	Training of Farmers				0.0
i	Within state 13 groups @ Rs. 160000/- per group (40 farmers)	No.	13	20.8	2.1
ii	Outside the state 11 groups @ Rs. 720000/- per group (40 farmers)	No.	11	79.2	7.9
D	Studies/Surveys				
a	Value Chain study on Tomato in Durg, Chhattisgarh	No.	1	25.0	2.5
b	Value Chain study on Tomato in Gharaunda, Karnal	No.	1	25.0	2.5
c	Value Chain study on Tomato in Ranchi, Jharkhand	No.	1	25.0	2.5
d	Value Chain study on Onion in Chikmagalur, Karnataka	No.	1	25.0	2.5
e	Value Chain study on Moringa in Theni, Tamil Nadu	No.	1	25.0	2.5
f	Value Chain study on Kinnow in Fazilka, Punjab	No.	1	25.0	2.5
E	Monitoring of arrivals and prices of onion, garlic, potato and tomato in major producing and consuming mandis in India		1	13.8	1.4
F	Seminars				
a	National Level Seminar	No.	4	20.0	2.0
b	State Level Seminar	No.	6	18.0	1.8
G	Mission Management			47.6	4.8
	Total			1000.0	100.0
	Spill Over Activity (Study on investigation for identifying various constraints in achieving optimum onion productivity in India)			25.87	
	Grand Total			1025.87	

Subs. W.D.