

F. No. 33-38/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No:- 434
Krishi Bhawan, New Delhi
Dated: 12th September, 2017

To

Director (Horticulture),
11th Floor, MSO Building
I.P. Estate, New Delhi
Pin - 110002

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Annual Action Plan (AAP) 2017-18-regarding.

Sir,

In continuation of this Ministry's earlier letter of even number dated 30.06.2017 regarding approval of AAP 2017-18, I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Delhi** during 2017-18 with total outlay of Rs. 117.35 lakh (including Rs. 67.35 Lakh Spill over activity/ unspent balance) as per following details:

2. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
 - I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
 - II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
 - III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.



- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the

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implementing agencies on the physical and financial progress of the activities is necessary for periodical review.

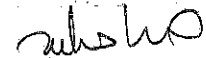
XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.

XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 2nd – 3rd May, 2017.
4. It may be noted that the state share for approved spill over activities may be utilized as per directions from state government.
5. This issues with the approval of JS (MIDH)

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

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1. Tech. Dir.(NIC) for uploading

Summary of Action Plan 2017-18 Delhi

S.No.	Component	Unit	2017-18			Spill Over	
			Phy Target	Fin. Outlay	% of Outlay	Phy Target	Fin. Outlay
1	Nursery and planting Materials	No.	0	0.0	0.0		
1	Establishment of new gardens	Ha.	132	25.2	50.4	219.7	41.3
3	Maintenance 1 & 2 Year	Ha.	0	0.0	0.0	0.0	0.0
2	Mushrooms	No.	1	8.0	16.0		
5	Rejuvenation/ replanting	Ha.	0.00	0.0	0.0		
6	Promotion of IPM/INM	Ha.	0	0.0	0.0		
7	Adoption of Organic Farming	Ha.	0	0.0	0.0		
8	FLD+ PFDC+GAP	No.	0	0.0	0.0		
9	Post Harvest Management	No.	0	0.0	0.0		
10	Food Processing	No.	0	0.0	0.0		
11	Markets	No.	0	0.0	0.0		
12	Creation of Water resources	No.	0	0.0	0.0		
3	Protected cultivation	Ha.	0.32	10.3	20.6	0.6	18.1
14	Horticulture Mechanization	No.	0	0.0	0.0	0.0	0.0
15	Beekeeping	No.	0	0.0	0.0	0.0	0.0
4	Human Resource Development (HRD)	No.	0	0.0	0.0	8.0	8.0
17	Centre of Excellence for Horticulture	No.	0	0.0	0.0	0.0	0.0
18	Special Interventions	No.	0	0.0	0.0	0.0	0.0
5	Others (Awareness, Survey, / TSG)		2	4.0	8.0		
6	Mission Management			2.5	5.0		
	Total			50.0	100.0		67.35

Annual Action Plan of Delhi, 2017-18

Action Plan 2017-18								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18		Spill Over		Remarks
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	
1	2	3	4		6		6	
2	Establishment of new gardens / Area Expansion							
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	50	10.00	100	20.00	
	Sub-total			50.00	10.00	100	20.00	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	5.0	2.00	5.2	2.08	
	Other farmers	do	25% of the cost		0.00		0.00	
	Bulbous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	2.0	1.20	2.0	1.20	
	Other farmers	do	25% of cost		0.00		0.00	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	75.0	12.00	112.5	18.00	
	Other farmers	do	25% of cost		0.00		0.00	
	Sub-total flowers			82.0	15.20	119.7	21.28	
	Grand Total Area Expansion			132.00	25.20	219.70	41.28	
	Grand Total Area Expansion maintenance			0.00	0.00	0.00	0.00	
	Mushrooms							
	Production unit							
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00		0.00	
	Sub-total mushrooms			1.00	8.00	0.00	0.00	
5	Protected cultivation							
	(b) Naturally ventilated system							
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.10	5.09	0.20	10.18	
	d) Shade Net House							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.07	2.49	0.07	2.49	

	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.15	2.74	0.30	5.40	
	Sub-total protected cultivation			0.32	10.31	0.57	18.07	
10	Human Resource Development (HRD)							
	Skill Development				0.00		0.00	
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00		0.00	
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.		0.00	8	8.00	Batch of 100 farmers each
	Outside the state	Project based as per actual.	100% of the cost.		0.00		0.00	
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.		0.00		0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00		0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.		0.00		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.		0.00		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00		0.00	Project to be submitted
	Sub-total			0	0	8	8	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		2.49			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	2	4.00		0.00	
	Sub-total			2.00	6.49		0.00	
	Grand Total			135.32	50.00	228.27	67.35	