

F. No. 33-56/2016-MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 14th October, 2016

To

Managing Director,
SFAC, NCUI Building,
5th Floor, 3 Siri Institutional Area,
August Kranti Marg, Hauz Khas,
New Delhi – 110001

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

Sir,

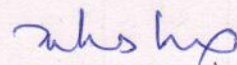
I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by Small Farmers' Agriculture-Business Consortium (SFAC) during 2016-17 with an outlay of Rs. 2.25 crore (including spill over activities of Rs. 75 Lakhs). The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It may be noted that fund release will be restricted to this year's allocation. If savings under relevant head will be available, additional funds for committed liabilities will be provided subject to approval of EC/Secretary (AC&FW).

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

**Component-wise details of physical target and financial outlay
approved for implementation of NHM programme by SFAC during
2016-17**

(Rs. In Lakh)

S.No	Activities	Financial Outlay	% of total outlay
1	3 FPO promotion in the state of Bihar (cost for one year)	35.00	23.30
2	2 FPO promotion in the state of Jharkhand (cost for one year)	24.00	16.00
3	Onion survey	60.00	40.00
4	Potato cold storage study	23.50	15.70
5	Administrative Charge @5%	7.50	5.00
6	Total	150.00	100.00
	Committed liabilities from AAP 2015-16	75.00	
	Grand Total	225.00	