

F. No. 33-20/2016-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No. - 434
Krishi Bhawan, New Delhi
Dated: 28th June, 2016

To

Mission Director (Hort.)
State Horticulture Mission
Government of Odisha
VIP Area, Nayapalli
Bhubneshwar - 751015
Fax: 0674- 2551978

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Odisha** during 2016-17 with total outlay of **Rs. 10837.5 lakh** (including Rs. 2519.5 Lakh Spill over activity/ unspent balance) as per following details:

	GOI Share (60%)	State Share (40%)	(Rs. In lakh) Total
Total Outlay-2016-17	4990.8	3327.2	8318.0
Spill over Activity/ Unspent Balance	1511.7	1007.8	2519.5
Total	6502.5	4335.0	10837.5

2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
 - II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
 - III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of



planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.

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- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2014-15 and Utilization Certificate for 2015-16, if not submitted so far, should be furnished to facilitate release of funds during 2016-17.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4th – 6th April, 2016.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary (MIDH)
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S.NO	Activities	Unit	Phy Target	Financial Outlay	GOI Share	State Share	%
1	Nursery and planting Materials	No.	376.0	330.0	198.0	132.0	4.0
2	Establishment of new gardens / Area Expansion	Ha.	12017.0	1640.9	984.5	656.4	19.7
3	Maintenances 1 & 2 Year	Ha.	4746.8	150.5	90.3	60.2	1.8
4	Mushrooms		28.0	198.0	118.8	79.2	2.4
5	Rejuvenation/ replanting	Ha.	264.0	52.8	31.7	21.1	0.6
6	Creation of Water resources	No.	19.5	472.5	283.5	189.0	5.7
7	Protected cultivation	Ha.	2018.2	801.6	480.9	320.6	9.6
8	Promotion of IPM/INM	Ha.	2000.0	24.0	14.4	9.6	0.3
9	Adoption of Organic Farming + Vermi compost Units	Ha.	3407.0	295.3	177.2	118.1	3.6
10	Centre of Excellence	No.	0.0	0.0	0.0	0.0	0.0
11	Beekeeping	No.	450.0	3.6	2.2	1.4	0.0
12	Horticulture Mechanization	No.	166.0	149.9	89.9	60.0	1.8
13	FLD	No.	1.0	25.0	15.0	10.0	0.3
14	Human Resource Development (HRD)	No.	11866.0	250.1	150.1	100.0	3.0
15	Post Harvest Management	No.	1946.0	2425.5	1455.3	970.2	29.2
16	Markets	No.	28.0	875.1	525.1	350.0	10.5
17	Awareness, survey, Special Intervention etc.		99.0	208.0	124.8	83.2	2.5
18	Mission Management		0.0	395.3	237.2	158.1	4.8
19	Institutional Strengthening		0.0	0.0	0.0	0.0	0.0
20	Technical Support Group (TSG) at State Level		0.0	20.0	12.0	8.0	0.2
	Total		39432.5	8318.0	4990.8	3327.2	100.0
21	Committed spillover		5792.5	2519.5	1511.7	1007.8	0.0
	G. Total		45225.0	10837.5	6502.5	4335.0	100.0

Note: No new CoE proposed

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha
Action Plan 2016-17

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Pny Target	Fin. Outlay	GOI Share 60%	State Share 40%	Spill over		(Rs. in Lakhs)	Remark
								Pny Target	Fin. Outlay		
1	Plantation Infrastructure and Development										
2	Production of planting material										
3	Public Sector										
4	Hi-tech nursery (4ha)	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha, as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.								
	a) Public Sector										
	b) Private Sector	Rs. 25 lakh/ha unit		1	10.00	6.00	4.00	2	8		
	Small Nursery (1 ha)										
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.								
	b) Private Sector	Rs. 15 lakh/one ha unit		5	37.50	22.50	15.00	1	1.5		
	Upgrading nursery infrastructure to meet accreditation norms (4 ha)										
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector								
	b) Private Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis		6	15.00	9.00	6.00				
	Strengthening of existing Tissue Culture (TC) units										
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector								
	b) Private Sector	Rs. 20.00 lakh	50% of cost to private sector	2	40.00	24.00	16.00				
	Setting up of new TC Units.										
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector								
	b) Private Sector	Rs. 250.00 lakh	40% of cost to private sector	1	100.00	60.00	40.00				
	Seed production for vegetables and spices										
	Open pollinated crops										
	a) Public Sector	Rs. 35,00,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	360	126,000	75,600	50,400				
	b) Private Sector	Rs. 35,00,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.								
	Hybrid seeds										
	a) Public Sector	Rs. 1,50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	1	1,50	0,90	0,60				

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Component wise details for Physical Target and Financial outlay approved for Implementation of NHM Programmes during 2016-17 Odisha

S.No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay		GOI Share 50%	State Share 40%	Spill over	Remark
					Phy Target	Fin. Outlay				
1	a) Integrated package with drip irrigation.	Rs. 2,00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	139	27.11	16.27	10.84	0.00	0.00	
Sub total		139.00	27.11	16.27	10.84	0.00	0.00			
Maintenance without integration				40	2.80	1.56	1.04	0.00	0.00	
1st Year				40.00	2.80	1.56	1.04	0.00	0.00	
Sub total maintenance										
iv) Pineapple (sucker)		Rs. 3,00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.	35	9.19	5.51	3.68	0.00	0.00	
b) Without integration		Rs. 87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	35	9.19	5.51	3.68	0.00	0.00	
Sub total				35.00	9.19	5.51	3.68	0.00	0.00	
Maintenance without integration				3	0.26	0.16	0.10	0.00	0.00	
1st Year				3.00	0.26	0.16	0.10	0.00	0.00	
Sub total maintenance										
v) Banana (TC)		Rs. 3,00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	295	90.68	54.41	36.27	25	13.47	
a) Integrated package with drip irrigation.		Rs. 1,25 lakh/ha	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	295	90.68	54.41	36.27	25	13.47	
b) Without integration		Rs. 1,25 lakh/ha	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	295	90.68	54.41	36.27	25	13.47	
Sub total				295.00	90.68	54.41	36.27	25.00	13.47	
Maintenance without integration				150	15.37	9.22	6.15	0.00	0.00	
1st Year				150.00	15.37	9.22	6.15	0.00	0.00	
Sub total maintenance										
vi) Pineapple (TC)		Rs. 5,50 lakh/ha	Maximum of Rs. 2.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).							
a) Integrated package with drip irrigation.		Rs. 5,50 lakh/ha	Maximum of Rs. 2.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).							

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha
Action Plan 2016-17

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Spill over		(Rs. in Lakhs) Remark
								Phy Target	Fin. Outlay	
1	b) Without integration	Rs. 1.25 lakh/ha.	4		9					
	Max. of Rs. 0.50 lakh per ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installations (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installations (75:25).									
	Sub total									
	Maintenance without integration									
	1st Year									
	Sub total maintenance									
	vii) Papaya									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.								
	b) Without integration	Rs. 60,000/ha		458.0	103.05	61.83	41.22	9	2.79	
	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/PPM in 2 installations (75:25). Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installations (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installations (75:25).									
	Sub total									
	Maintenance without integration									
	1st Year									
	2nd year									
	Sub total maintenance									
	viii) Ultra high density (Meadow orchard)									
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.		458.00	103.05	61.83	41.22	9.00	2.79	
				147	11.04	6.62	4.42			
				40	2.39	1.43	0.96			
				187	13	8	5			
	Maximum of Rs. 0.80 lakh/ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/PPM, and canopy management in 3 installations of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year). Maximum of Rs. 0.50 lakh/ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 3 installations. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installations.									
	Sub total									
	b) Without integration									
		Rs. 1.25 lakh/ha								
	Maximum of Rs. 0.50 lakh/ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 3 installations. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installations.									
	Sub total									
	mango (2.5mx2.5m)									
		do		10.0	2.69	1.61	1.08			
				10.00	2.69	1.61	1.08			
	Sub total									
	Maintenance without integration									
	1st Year									
	2nd Year									
	Sub total Maintenance									
	16.50									
	1.48									
	0.59									
	0.59									
	0.20									
	0.59									
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc)									

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	9		GOI Share 60%	State Share 40%	Spill over		(Rs. in Lakhs)
					Fin. Outlay	Phy Target			Fin. Outlay	Remark	
1	a) Integrated package with drip irrigation	Rs. 1.50 lakh/ha	Maximum of Rs. 0.60 lakh/ha (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/PM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).								
	b) Without integration (includes mango, guava and pomegrante)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/PM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).								
	Mango (5x5m)			241.0	23.71	14.23	9.48				
	Guava (3x6m)			14.0	1.74	1.04	0.70				
	Sub total			255	25	15	10				
	Maintenance without integration										
	1st Year			121	3.98	2.39	1.59				
	Guava			15	0.52	0.37	0.25				
	2nd Year			49	3.91	2.35	1.56				
	Mango			3	0.12	0.07	0.05				
	Guava			3	0.35	0.18	0.12				
	Sub total Maintenance			188.20	8.35	5.18	3.45				
	(b) Fruit crops other than cost intensive crops using normal spacing	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/PM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.								
	a) Integrated package with drip irrigation	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/PM in 3 installments of 60:20:20.								
	b) Without integration										
	Mango (10x10m)			4126	315.64	189.38	126.26				
	Litchi (7.5x7.5m)			90	9.54	5.72	3.82				
	Pomegranate (5x5m)			81	11.86	7.00	4.56				
	Citrus (6x6m)			33	3.96	2.38	1.58				
	Guava (6x6m)			15	1.73	1.04	0.69				
	Sub total			4345.00	342.53	205.52	137.01				
	Maintenance without integration										
	1st Year										
	Mango (10x10m)			4004	102.09	61.25	40.84				
	Litchi (7.5x7.5m)			51	1.81	1.09	0.72				
	Pomegranate (5x5m)			15	0.72	0.43	0.29				
	Citrus (6x6m)			12	0.48	0.29	0.19				
	Guava (6x6m)			9	0.35	0.21	0.14				
	2nd Year										

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha										(Rs. in Lakhs)		
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Spill over	Remark	Action Plan 2016-17	
											Phy	Fin.
1	Litchi (7.5x7.5m)	3	4	39	9	1.73	1.04	0.89				
	Pomegranate (5x5m)			32	1.52	0.91	0.61					
	Sub total Maintenance			4162.10	108.70	65.22	43.48					
	Vegetable (For maximum area of 2 ha per beneficiary)			3000	600.00	360.00	240.00					
	Hybrid	Rs.50,000/ha	40% of cost in general areas	3000.00	600.00	360.00	240.00	424.75	84.95			
3	Sub-total Flowers (For a maximum of 2 ha per beneficiary)			3000.00	600.00	360.00	240.00	424.75	84.95			
	Cut flowers											
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	32.0	12.80	7.68	5.12	5	0.8			
	Other Farmers	do	25% of the cost	32.0	8.00	4.80	3.20	5	0.5			
	Bulbous flowers											
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	6.00	3.60	2.16	1.44					
	Other Farmers	do	25% of cost	6.00	2.25	1.35	0.90					
	Loose Flowers											
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	154.0	24.64	14.78	9.86					
	Other Farmers	do	25% of cost	163.0	16.30	9.78	6.52					
4	Sub-total flowers			393.00	67.58	40.55	27.04	10.00	1.30			
	Spices (For a maximum area of 4 ha per beneficiary)											
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha, (40% of cost) for meeting the expenditure on planting material and cost of material for INM/PPM etc.	1035	124.20	74.52	49.68					
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/PPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	2	0.40	0.24	0.16					
	Sub-total spices			1037.00	124.60	74.76	49.84	0.00	0.00			
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)											
	(a) Cost Intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PPM etc.									
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	50.0	8.00	4.80	3.20					
	Sub-total aromatics			50.00	8.00	4.80	3.20	0.00	0.00			
	Plantation crops (for a maximum area of 4 ha per beneficiary)											
	Cashew	Rs. 1,00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, (INM/PPM etc) in 3 installments of 50:20:20 subject to survival rate of 50% in second year, and 90% in third year.									
	a) Integrated package with drip irrigation											

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha										
Action Plan 2016-17										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Spill over	Remark
(Rs. in Lakhs)										
1	b) Without integration	Rs. 50,000/ha	Rs. 0.20 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for INM/PM in 3 installments of 80:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep islands assistance will be @ 50% of cost in 3 installments.	2000	240.00	144.00	96.00		Phy Target	Fin. Outlay
Sub-total				2000.00	240.00	144.00	96.00			
Grand Total Area Expansion				12017.00	1640.89	984.53	656.36	468.75	102.51	
Grand Total Area Expansion maintenance				4746.75	190.47	90.23	60.19	0.00	0.00	
Mushrooms										
Production unit										
	Public Sector	Rs. 20.00 lakh/unit	100% of the cost							
	Private Sector	Rs. 20.00 lakh/unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	14.0	112.00	67.20	44.80	1	8.00	
Spawn making unit										
	Public Sector	Rs. 15 lakh/unit	100% of the cost							
	Private Sector	Rs. 15 lakh/unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	13.0	78.00	46.80	31.20	5	7.92	
Compost making unit										
	Public Sector	Rs. 20.00 lakh/unit	100% of the cost							
	Private Sector	Rs. 20.00 lakh/unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20			
Sub-total mushrooms				28.00	198.00	118.80	79.20	6.00	15.92	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	264.00	52.80	31.68	21.12	80	16	
Sub-total				264.00	52.80	31.68	21.12	80.00	16.00	
Creation of Water resources										
Community tanks										
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area.									
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	3	60.0	36.00	24.00	11	55	
	Plain areas									
	Hilly areas:	Rs. 25 lakh/ unit for hilly areas.	100% of cost for 10 ha command	17	412.50	247.50	165.00			
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.							
	Hilly areas:	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.							
Sub-total				19.50	472.50	283.50	189.00	211.00	164.63	
Protected cultivation										
5	a) Green House structure	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.							
Fan & Pad system										
Sub-total										
Grand Total				347.93	49.62					

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Component wise details for Physical Target and Financial outlay approved for Implementation of NHM Programmes during 2016-17 Odisha

S. No	Activity	Maximum Permissible cost	Pattern of Assistance	Phy Target	9		60%		40%		Phy Target	Spill over	Remark
					Fin. Outlay	GOI Share	State Share	Phy Target	Fin. Outlay				
1	(b) Naturally ventilated system												
	(i) Tubular structur	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.35	18.55	11.13	7.42						
	(ii) Tubular structur	Rs. 939/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.80	37.40	22.44	14.96	0.1	4.675				
	Hilly areas.	Rs. 1075.25/Sq.m (<500 Sq. m up to 1008 Sq. m)	do										
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.00	44.50	26.70	17.80	2.375	89.823				
	Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do										
	(i) Tubular structur	Rs. 1400/Sq. m (>2080 Sq.m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.40	59.08	36.45	23.63						
	(ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).										
	(ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).										
	(ii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sq.m per beneficiary).	2.00	45.00	27.00	18.00						
	(iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sq.m per beneficiary).										
	c) Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	2000	320.00	192.00	128.00	230	36.8				
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.										
	d) Shade Net House												
	Shade net house	Rs. 710/Sq.m	1000 sq.m each										
	i) Tubular structure	Rs. 316/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	3.74	132.67	79.60	53.07	9.23	115.155				
	j) Tubular structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m). Per beneficiary.										
	k) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m). Per beneficiary.										
	l) Bamboo structure	Rs. 360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	5.04	90.72	54.43	36.29	1.295	23.31				
	m) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.										
	n) Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited to 1000 sq. m per beneficiary.	0.30	0.90	0.54	0.36	0.044	0.133				
	Plastic Tunnels	Rs. 73/Sq.m for hilly areas	50% of cost limited to 1000 sq. m per beneficiary.										
	Walk in tunnels	Rs. 6000 Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0.10	3.00	1.80	1.20						
	e) Anti Bird/Anti Hail Nets	Rs. 35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	1	1.75	1.05	0.70	0.5	0.425				
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs. 140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	0.99	6.90	4.14	2.76						
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.40	14.00	8.40	5.60	0.16	4.928				

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Spill over	Fin. Outlay	Remark	(Rs. in Lakhs)	
												2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.40	12.20	7.32	4.88	1.15	34.64				
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house.	Rs. 420/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.70	14.91	8.95	5.96	2.01	39.75				
6	Sub-total protected cultivation			2018.22	801.58	480.95	320.63	594.79	399.26				
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	2000	24.00	14.40	9.60	54	0.768				
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.										
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.										
7	Sub-total INM /IPM			2000.00	24.00	14.40	9.60	54.00	0.77				
	Adoption Organic Farming												
	i) Adoption of Organic Farming (ha)	Rs. 20,000/ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.										
	2nd Year	Rs. 20,000/ha			3000	90.00	54.00	36.00	1000	53			
	3rd Year	Rs. 20,000/ha											
	Project based	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	60	120.00	72.00	48.00	750	22.5				
	3rd Year	Project based											
	ii) Vermi compost Units for organic input production unit	Rs.1,00,000/unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2) and IS 15907:2010 to be administered on pro-rata basis.	137	68.50	41.10	27.40	108	54				
	iii) Vermi compost Units (HDPI)	Rs.1,00,000/unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2) and IS 15907:2010 to be administered on pro-rata basis.	210	16.80	10.08	6.72	32	2.56				
	iv) Vermibeds	do	do										
	Sub-total			3407.00	295.30	177.18	118.12	1890.00	132.06				
	Certification for Good Agricultural Practices (GAP), including infrastructure	Rs. 10,000/ha	50% of the cost for maximum of 4ha/beneficiary.										
8	Pollination support through beekeeping	Rs. 20.00 lakh	100% of the cost										
	Production of nucleus stock (Public sector)												
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year										
	Honey bee colony	Rs.2000/colony of 3 frames	40% of cost limited to 50 colonies /beneficiary.	225	1.80	1.08	0.72						
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies /beneficiary.	225	1.80	1.08	0.72						

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	(Rs. in Lakhs)	
										Spill over	Remark
1	Equipment including Honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		9						
9	Horticulture Mechanization			450.00	3.60	2.16	1.44	0.00	0.00		
	Sub-total										
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		24.00	14.40	9.60	6	4.5		
	ii) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal farmers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		13.00	7.80	5.20	1	1		
	iii) Power Tiller (Below 8 BHP)										
	a) Power tiller (Below 8 BHP) General category	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		26.40	15.84	10.56	8	3.2		
	SC, ST, Small & Marginal farmers	1.00 lakh per unit	Subject to a maximum of Rs. 0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		44.00	26.40	17.60	74	5.74		
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal farmers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.		12.50	7.50	5.00				
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50,00 lakh per unit	100% of the total cost.	1	30.00	18.00	12.00				
	Sub-total	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector. SAUs etc. No change	166.00	149.90	89.94	59.96	89.00	14.44		
	F.L.D.C. Public sector			1	25.00	15.00	10.00				
10	Human Resource Development (HRD)										
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.								
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	3	25.50	15.30	10.20				
	Training of farmers										

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Subtotal

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha

Action Plan 2016-17										(Rs. in Lakhs)	
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Spill over	Remark
1	2	3	4	5	6	7	8	9	10	11	12
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost	10000	100.00	60.00	40.00	1075	10.75		
	Outside the state	Project based as per actual.	100% of the cost	1000	50.00	30.00	20.00	95	4.75		
(e) Exposure visit of farmers											
	Outside the State	Project based as per actual.	100% of the cost	500	25	15.00	10.00	107	5.35		
	Outside India	Rs. 4,000 lakh / participant	Project Based, 100% of air/rail travel cost.	1.00	4.00	2.40	1.60				
	Within the State										
Training / study tour of technical staff/ Field functionaries											
	Within the State	Rs.300/day per participant plus TADA, as admissible	100% of the cost.	300	3.60	2.16	1.44	40	0.48		
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TADA, as admissible	100% of the cost.	60	30.00	18.00	12.00				
	Outside India	Rs. 6,000 lakh / participant	100% of the cost on actual basis.	2	12.00	7.20	4.80	5	2.5		
	Sub-total			11866.00	250.10	150.06	100.04	1322.00	23.83		
11	Pack house / On farm collection & storage unit	Rs. 4,000 lakh/unit with size of 9Mx6M	50% of the capital cost	100	200.00	120.00	80.00	97	194		
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M		1	17.50	10.50	7.00				
	a) General Area	Rs. 50,00 lakh per unit with size of 9Mx18M									
	b) Hilly Area	Rs. 25,00 lakh / unit with size of 9Mx18M									
	Pre-cooling unit	Rs. 25,00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8	70.00	42.00	28.00	2	10		
	Pre-cooling unit (Hilly areas)	Rs. 25,00 lakh / unit with capacity of 6MT.									
	Cold room (staging)	Rs. 15,00 lakh/ unit of 30 MT capacity		1	5.25	3.15	2.10	3	16.9		
	Cold room (staging) (Hilly areas)	Rs. 15,00 lakh/ unit of 30 MT capacity									
	Mobile pre- cooling unit	Rs. 25,00 lakh		6	52.50	31.50	21.00		1		
	Mobile pre- cooling unit (Hilly areas)	Rs. 25,00 lakh									
Cold Storage (Construction, Expansion and Modernisation)											
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of 250 MT) type with single		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	6	840.00	504.00	336.00	12	309.81		
	a) General Area	Rs. 8,000MT, (max 5,000 MT capacity)									
	b) Hilly Area	Rs. 8,000MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.								

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Component wise details for Physical Target and Financial outlay approved for Implementation of NHM Programmes during 2016-17 Odisha												
Action Plan 2016-17												(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Spill over	Remark	
1	a) General Area	3	4	3	9	63.00	42.00	Phy Target	Fin. Outlay			
		Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.									
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNCH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	9.10	5.46	3.64	1	8.72			
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNCH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.									
	Ripening chamber in general areas	project in Rs. 1.00 lakh/MT.	-do-	6	2.10	1.26	0.84					
	Ripening chamber in Hilly areas	project in Rs. 1.00 lakh/MT.	-do-									
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	40	100.00	60.00	40.00	100	250			
	Primary/ Mobile / Minimal processing unit:											
	a) General Area	Rs. 25.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	7	70.00	42.00	28.00	3	15.6			
	b) Hilly Area	Rs. 25.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.									
	Preservation unit (low cost)	Rs. 2.00 lakh/unit for new unit and Rs. 1.00 lakh/unit for up-gradation	50% of the total cost.					101	101			
	New unit	Rs. 2.00 lakh/unit for new unit		63.00	63.00	37.80	25.20					
	Upgraded unit	Rs. 1.00 lakh/unit for up-gradation		4	2.00	1.20	0.80					
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/yr unit	50% of the total cost.	1000	875.00	525.00	350.00	724	633.5			
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	700	14.00	8.40	5.60	20	0.4			
	Integrated Cold Chain supply System											

subsidy

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha Action Plan 2016-17 (Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay		GOI Share 60%		State Share 40%		Spill over	Remark
					Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%				
1	a) General Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.									
	b) Hilly Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.									
	Sub-total			1946.00	2425.45	1456.27	970.18	1063.00	1540.93			
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE											
	Terminal markets	Rs. 150.00 crore/ project	25% to 40% (linked to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.	1	774.00	464.40	309.60		20.01			
	Rural Markets/ Apni mandies/Direct markets											
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	6	80.00	36.00	24.00					
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.							3	41.25	
	Retail Markets/ outlets (environmentally controlled)											
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	4	21.00	12.60	8.40					
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.									
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30.000/ unit	50% of total cost.	14	2.10	1.26	0.84					
	Functional Infrastructure for:											
	Collection, sorting/ grading, packing units etc.											
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.									
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.									
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back-ended subsidy.									
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.									

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha

Action Plan 2016-17

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy. Target	Fin. Outlay	GOI Share 60%	State Share 40%	Spill over	Remark
1	Gravily operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in hilly areas.		9				
13	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / Implementing Agencies	100% assistance.		395.31	237.19	158.12		22.493
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.						
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.						
	International level								
	National level	Rs. 5.00 lakh per event	100% of cost per event of two days.	2	10.00	6.00	4.00		
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	7.20	4.80		
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	30	60.00	36.00	24.00	1	1.867
	Exhibition and workshop for each MIP both Lok Sabha and Rajya Sabha			31	62.00	37.20	24.80	2	4
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		20.00	12.00	8.00		
	Promotion of Farmer Producers Organization/ FPO/IG Farmer Interest Groups of 15-20 farmers/20 ha. Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	32	64.00	38.40	25.60	5	10
	total state level								
	Sub-total			99.00	623.31	373.99	249.32	8.00	38.36
	Grand Total			39432.47	8318.00	4990.80	3327.20	5792.54	2519.47

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