

By Speed Post

F. No. 33-40/2016-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 06th December, 2016

To

The Director of Horticulture
State Horticulture Mission
Government of Delhi,
6th Level, C-Wing,
Delhi Secretariat,
Delhi-110002

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of Delhi during 2016-17 with total outlay of **Rs. 72.70 lakh** (Rs. 36.35 Lakhs accrued bank interest of previous years available with SHM as GoI share + Rs. 36.35 Lakhs available with SHM as state share) as per following details:

2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
 - I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
 - II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
 - III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL

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- seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
 - V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
 - VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
 - VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
 - VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
 - IX. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
 - X. Efforts should also be made for the buyback arrangements of the horticulture produce.
 - XI. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
 - XII. SHM shall document the Annual Report and success stories and furnish them to DAC.
 - XIII. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
 - XIV. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
 - XV. The Audited Statement of Accounts (ASA) for 2014-15 and Utilization Certificate for 2015-16, if not submitted so far, should be furnished to facilitate release of funds during 2016-17.
 - XVI. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
 - XVII. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.



XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4th - 6th April, 2016.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

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1 Tech. Dir.(NIC) for uploading

Summary of Action Plan 2016-17 Delhi

S.No.	Component	Unit	Phy Target	Fin. Outlay	%
1	RESEARCH & DEVELOPMENT	No.	0	0.00	0.00
2	Nursery and planting Materials	No.	2.00	10.00	13.76
3	Establishment of new gardens / Area Expansion+Mushrooms	Ha.	116	26.00	35.76
4	Maintenance 1 & 2 Year	Ha.	0	0.00	0.00
5	Rejuvenation/ replanting	Ha.	0.00	0.00	0.00
6	Promotion of IPM/INM	Ha.	0	0.00	0.00
7	Adoption of Organic Farming	Ha.	20	1.60	2.20
8	FLD+ PFDC+GAP	No.	0	0.00	0.00
9	Post Harvest Management	No.	4	8.00	11.00
10	Food Processing	No.	0	0.00	0.00
11	Markets	No.	0	0.00	0.00
12	Creation of Water resources	No.	0	0.00	0.00
13	Protected cultivation	Ha.	0.26	9.23	12.70
14	Horticulture Mechanization	No.	0	0.00	0.00
15	Beekeeping	No.	100	0.80	1.10
16	Human Resource Development (HRD)	No.	6	6.00	8.25
17	Centre of Excellence for Horticulture	No.	0	0.00	0.00
18	Awareness, Survey,		0	0.00	0.00
19	Mission Management <i>+TSG of state Govt.</i>			11.07	15.23
	G. Total			72.70	100.00

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 in Delhi

Action Plan 2016-17

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	Plantation Infrastructure and Development	3	4	0	6	
1	Production of planting material Public Sector				0.00	
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)					
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	1	5.00	Nursery is on 2 ha
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	1	5.00	
	Sub-total Planting material			2.00	10.00	
2	Establishment of new gardens / Area Expansion					
	Vegetable (For maximum area of 2 ha per beneficiary)					
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	50	10.00	
	Sub-total			50	10.00	
3	Cut flowers (For a maximum of 2 ha per beneficiary)					
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	8.0	3.20	
	Other farmers	do	25% of the cost		0.00	
	Bilbulous flowers					
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	8.0	4.80	
	Other farmers	do	25% of cost		0.00	
	Lilose Flowers					
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	50.0	8.00	
	Other farmers	do	25% of cost		0.00	
	Sub-total flowers			66.0	16.00	
	Grand Total Area Expansion			116.00	26.00	
5	Grand Total Area Expansion maintenance			0.00	0.00	
	Protected cultivation					
	d) Shade Net House					
	i) tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.26	9.23	
	Sub-total protected cultivation			0.26	9.23	
7	Adoption Organic Farming					
	iii) Vermi compost Units /organic input production unit					

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	i) Vermicompost Units	Rs. 1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30"x8"x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12"x4"x2) and IS 15907:2010 to be administered on pro-rata basis.				0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do		20		1.60	
	Sub-total				20.00		1.60	
8	Pollination support through beekeeping							
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.		50		0.40	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.		50		0.40	
	Sub-total				100.00		0.80	
10	Hijman Resource Development (HRD)							
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.		6		6.00	Each training comprises of 100 farmers
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TADA, as admissible	100% of the cost.				0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TADA, as admissible	100% of the cost.				0.00	
	Sub-total				6		6.00	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.		4		8.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Refer vans/ containers (general areas)							
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.				0.00	Project to be submitted
	Sub-total				4.00		8.00	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.				3.77	

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Institutional Strengthening, hardware/software	Project based	100% assistance.				Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Seminars, conferences, workshops, exhibitions, Kisan Meela, horticulture shows, honey festivals' etc.						
Site level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		0.00		
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		0.00		
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00		
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00		
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		7.30		
Sub-total				11.07		
Grand Total				248.26	72.70	

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