

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in West Bengal**

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
I	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	<b>Hi-tech nursery (4ha)</b>							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Project to be submitted
	<b>Small Nursery (1 ha)</b>							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	9.00	6.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.

	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	14	105.00	63.00	42.00	do
<b>Upgrading nursery Infrastructure to meet accreditation norms</b>								
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>		0.00	0.00	0.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00	
<b>Strengthening of existing Tissue Culture (TC) units</b>								
	a) Public Sector	Rs. 20.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to <b>private sector</b>		0.00	0.00	0.00	
<b>Setting up of new TC Units.</b>								
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	1	100.00	60.00	40.00	Project to be submitted
<b>Seed production for vegetables and spices</b>								
<b>Open pollinated crops</b>								
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
<b>Hybrid seeds</b>								
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
<b>Import of planting material for trial &amp; demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)</b>								
	a) Public sector	Rs. 100.00 lakh	100% of cost for <b>State Govt.</b> PSUs, as project based		0.00	0.00	0.00	do
	b) Private sector	Rs. 100.00 lakh	50% to <b>Grower Associations.</b>		0.00	0.00	0.00	do
<b>Seed infrastructure</b>								

	<b>a) Public sector</b>	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00	
	<b>b) Private sector</b>	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00	
	<b>Sub-total Planting material</b>			<b>16.00</b>	<b>220.00</b>	<b>132.00</b>	<b>88.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>							
	<b>Fruits - Perennials</b>							
	<b>(a) Cost intensive crops</b>							
	<b>iii) Banana (sucker)</b>							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration (2m x 2m)	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	200	39.00	23.40	15.60	
	<b>sub total Area expansion</b>			<b>200</b>	<b>39.00</b>	<b>23.40</b>	<b>15.60</b>	
	<b>Maintenance without Integration</b>							
	1st Year			240	15.60	9.36	6.24	
	<b>Maintenance with Integration</b>					0.00	0.00	
	1st Year				0.00	0.00	0.00	
	<b>sub total maintenance</b>			<b>240</b>	<b>15.60</b>	<b>9.36</b>	<b>6.24</b>	
	<b>iv ) Pineapple (sucker)</b>							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00	
	b) Without integration (.6m x .3m)	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	130	61.62	36.97	24.65	
	<b>sub total Area expansion</b>			<b>130</b>	<b>61.62</b>	<b>36.97</b>	<b>24.65</b>	
	<b>Maintenance without Integration</b>							
	1st Year			135	21.33	12.80	8.53	
	<b>Maintenance with Integration</b>					0.00	0.00	
	1st Year			5	1.29	0.77	0.52	
	<b>sub total maintenance</b>			<b>140</b>	<b>22.62</b>	<b>13.57</b>	<b>9.05</b>	
	<b>v) Banana (TC)</b>							

a) Integrated package with drip irrigation. (1.8m x 1.8m)	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	25	12.06	7.24	4.83
b) Without integration (1.8m x 1.8m)	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	153.69	92.22	61.48
<b>sub total Area expansion</b>			<b>525</b>	<b>165.76</b>	<b>99.45</b>	<b>66.30</b>
<b>Maintenance without Integration</b>						
1st Year			550	56.35	33.81	22.54
<b>Maintenance with Integration</b>						
1st Year			40	6.43	3.86	2.57
<b>sub total maintenance</b>			<b>590</b>	<b>62.79</b>	<b>37.67</b>	<b>25.12</b>
<b>vii) Papaya</b>						
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00
b) Without integration (1.8m x 1.8m)	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	130	30.06	18.03	12.02
<b>sub total Area expansion</b>			<b>130</b>	<b>30.06</b>	<b>18.03</b>	<b>12.02</b>
<b>Maintenance without Integration</b>						
1st Year			75	5.78	3.47	2.31
<b>Maintenance with Integration</b>						
1st Year			33	3.96	2.38	1.58
<b>sub total maintenance</b>			<b>108</b>	<b>9.74</b>	<b>5.85</b>	<b>3.90</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>						

a) Integrated package with drip irrigation (Mango) (5m x 5m)	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	130	23.37	14.02	9.35
b) Without Integration. Mango (5m x 5m)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	450	55.35	33.21	22.14
b) Without Integration. Citrus (4m x 4.5m)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	175	28.86	17.32	11.55
<b>sub total Area expansion</b>			<b>755</b>	<b>107.58</b>	<b>64.55</b>	<b>43.03</b>
<b>Maintenance without Integration</b>						
1st Year			568	18.63	11.18	7.45
2nd Year				0.00	0.00	0.00
<b>sub total maintenance</b>			<b>568</b>	<b>18.63</b>	<b>11.18</b>	<b>7.45</b>
<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>						
a) Integrated package with drip irrigation (Mango)	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00
b) Without Integration (Mango)(10m x 10m)	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	400	30.60	18.36	12.24
Guava (6m x 6m)			250	28.76	17.25	11.50
Litchi (10m x 10m)			150	12.60	7.56	5.04
Citrus (sweet orange) (6m x 6m)			50	6.00	3.60	2.40

	Citrus (Mandarin orange) (6m x 6m)			0.00	0.00	0.00	
	<b>sub total Area expansion</b>			<b>850</b>	<b>77.96</b>	<b>46.77</b>	<b>31.18</b>
	<b>Maintenance without Integration</b>						
	<b>1st Year</b>						
	(Mango)			330	6.73	4.04	2.69
	Litchi			130	3.640	2.18	1.46
	Guava			215	8.24	4.95	3.30
	Citrus (Lime lemon)			50	3.56	2.13	1.42
	Citrus (sweet orange)			250	8.00	4.80	3.20
	Citrus (Mandarin orange)			62.5	2.00	1.20	0.80
	<b>2st Year (Mango)</b>					0.00	0.00
	(Mango)			400	13.200	7.92	5.28
	Litchi			150	5.29	3.17	2.12
	Guava			250	8.23	4.94	3.29
	Citrus (Mandarin orange)			200	10.00	6.00	4.00
	<b>sub total maintenance</b>			<b>2037.50</b>	<b>68.89</b>	<b>41.34</b>	<b>27.56</b>
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>						
	Hybrid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>						
	<b>Cut flowers</b>						
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	80.0	32.00	19.20	12.80
	Other farmers	do	25% of the cost		0.00	0.00	0.00
	<b>Bulbulous flowers</b>						
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	150.0	90.00	54.00	36.00
	Other farmers	do	25% of cost		0.00	0.00	0.00
	<b>Loose Flowers</b>						
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	200.0	32.00	19.20	12.80
	Other farmers	do	25% of cost		0.00	0.00	0.00
	<b>Sub-total flowers</b>			<b>430.0</b>	<b>154.00</b>	<b>92.40</b>	<b>61.60</b>
4	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>						
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	540	64.80	38.88	25.92
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	135	27.00	16.20	10.80
	<b>Sub-total spices</b>			<b>675</b>	<b>91.80</b>	<b>55.08</b>	<b>36.72</b>
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>						
	<b>Cashew</b>						

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	200	24.00	14.40	9.60	
<b>Cocoa</b>								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>200</b>	<b>24.00</b>	<b>14.40</b>	<b>9.60</b>	
	<b>Grand Total Area Expansion</b>			<b>3895.00</b>	<b>751.77</b>	<b>451.06</b>	<b>300.71</b>	
	<b>Grand Total Maintenance</b>			<b>3683.50</b>	<b>198.27</b>	<b>118.96</b>	<b>79.31</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	460	92.00	55.20	36.80	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>460</b>	<b>92.00</b>	<b>55.20</b>	<b>36.80</b>	
<b>Creation of Water resources</b>								
<b>Community tanks</b>								
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x</b>							
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>							

	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	10	200.0	120.00	80.00
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>							
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	85	63.75	38.25	25.50
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00
	<b>Sub-total</b>			<b>95</b>	<b>263.75</b>	<b>158.25</b>	<b>105.50</b>
<b>5</b>	<b>Protected cultivation</b>						
<b>a) Green House structure</b>							
<b>(b) Naturally ventilated system</b>							
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	4.15	219.95	131.97	87.98
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	3.04	68.40	41.04	27.36
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00
<b>c) Plastic Mulching</b>							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	350	56.00	33.60	22.40
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00
<b>d) Shade Net House</b>							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.40	85.20	51.12	34.08
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	2.85	51.30	30.78	20.52
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	10.70	32.10	19.26	12.84
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00
<b>e) Anti Bird/Anti Hail Nets</b>							
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	7.0	49.00	29.40	19.60
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.65	22.75	13.65	9.10
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.65	80.83	48.50	32.33



	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.85	18.11	10.86	7.24	
	<b>Sub-total protected cultivation</b>			<b>378.19</b>	<b>692.47</b>	<b>415.48</b>	<b>276.99</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest</b>							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	7.20	4.80	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	<b>Sub-total INM / IPM</b>			<b>1000</b>	<b>12.00</b>	<b>7.20</b>	<b>4.80</b>	
<b>7</b>	<b>Adoption Organic Farming</b>							
	<b>iii) Vermi compost Units /organic input production unit</b>							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	340	170.00	102.00	68.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	680	54.40	32.64	21.76	
	<b>Sub-total</b>			<b>0.00</b>	<b>224.40</b>	<b>134.64</b>	<b>89.76</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	0.00	0.00	
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>1</b>	<b>900.00</b>	540.00	360.00	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	4.80	3.20	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	4.80	3.20	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>1000</b>	<b>16.00</b>	<b>9.60</b>	<b>6.40</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00	
	ii) Power Tiller					0.00	0.00	

	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	380	228.00	136.80	91.20	
	<b>Sub-total</b>			<b>380</b>	<b>228.00</b>	<b>136.80</b>	<b>91.20</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		<b>0.00</b>	0.00	0.00	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00	
	<b>Training of farmers</b>					0.00	0.00	
	Within the State (30 farmer)	Rs. 1000/day per farmer including transport	100% of the cost.	155	46.50	27.90	18.60	
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>155.00</b>	<b>46.50</b>	<b>27.90</b>	<b>18.60</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	24	48.00	28.80	19.20	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	43.75	26.25	17.50	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>							
	<b>ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use,</b>							Project to be submitted
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	400.00	240.00	160.00	Project to be submitted
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Project to be submitted

	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	123	107.63	64.58	43.05	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>155.00</b>	<b>599.37</b>	<b>359.62</b>	<b>239.75</b>	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		237.46	142.48	94.98	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	10	30.00	18.00	12.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	119	238.00	142.80	95.20	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost			0.00	0.00	

Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00	
<b>Sub-total</b>				<b>505.46</b>	<b>303.28</b>	<b>202.18</b>	
<b>Grand Total</b>				<b>4750.00</b>	<b>2850.00</b>	<b>1900.00</b>	