

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Telangana**

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4		6	7	8	
I	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	<b>Hi-tech nursery (4ha)</b>							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.			0.00	0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Project to be submitted
	<b>Small Nursery (1 ha)</b>							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.

	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	9.00	6.00	do
<b>Seed infrastructure</b>						0.00	0.00	
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	1	100.00	60.00	40.00	
<b>Sub-total Planting material</b>				<b>3.00</b>	<b>115.00</b>	<b>69.00</b>	<b>46.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>								
<b>Fruits - Perennials</b>								
<b>(a) Cost intensive crops</b>								
<b>v) Banana (TC)</b>								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1111	341.46	204.88	136.58	(1.8m x 1.8m)
<b>Sub total</b>				<b>1111</b>	<b>341.46</b>	<b>204.88</b>	<b>136.58</b>	
<b>Maintenance without Integration</b>								
	1st Year			810	83.01	49.81	33.20	
<b>Sub total maintance</b>				<b>810</b>	<b>83.01</b>	<b>49.81</b>	<b>33.20</b>	
<b>vii) Papaya</b>								
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	

b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	649.75	150.23	90.14	60.09	(1.8m x 1.8m)
<b>Sub total</b>			<b>650</b>	<b>150.23</b>	<b>90.14</b>	<b>60.09</b>	
<b>Maintenance without Integration</b>							
1st Year				0.00	0.00	0.00	
<b>Sub total maintance</b>			0	0.00	0.00	0.00	
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>							
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00	
b) Without Integration. (Mango)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	991.7	97.58	58.55	39.03	5m x 5m
(Mango)	-do-	-do-	16	4.17	2.50	1.67	2.5m x 2.5m/3m x 2m
Guava	-do-	-do-	164	28.92	17.35	11.57	3m x 3m
Guava			7	3.36	2.02	1.34	2m x 1m
Apple Ber			22	1.88	1.13	0.75	5m x 5m
Fig			32	6.37	3.82	2.55	2.5m x 2.5m/3m x 2m
Custard Apple	-do-	-do-	3	0.76	0.46	0.31	2.5m x 2.5m
Pomegranate	-do-	-do-	337	53.99	32.40	21.60	5m x 3m
<b>Sub total</b>			<b>1573</b>	<b>197.05</b>	<b>118.23</b>	<b>78.82</b>	
<b>Maintenance without Integration</b>							
1st Year							
(Mango)			512.97	16.83	10.10	6.73	5m x 5m
Guava			48.80	2.86	1.72	1.15	3m x 3m
Pomegranate			206.27	11.00	6.60	4.40	5m x 3m
2nd Year							
(Mango)			550.03	41.25	24.75	16.50	5m x 5m
Guava			39.90	3.19	1.92	1.28	3m x 3m
Sweer Orange			83.00	6.64	3.98	2.66	5m x 5m

	Acid lime			53.20	3.99	2.39	1.60	5m x 5m
	Pomegranate			92	6.88	4.13	2.75	5m x 3m
	<b>Sub total Maintance</b>			<b>1585.87</b>	<b>92.64</b>	<b>55.59</b>	<b>37.06</b>	
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00	
	Citrus (sweet orange/kinnow/Mandarain)			948	91.06	54.64	36.42	6m x 6m
	Acid lime			677	64.97	38.98	25.99	6m x 6m
					0.00	0.00	0.00	
	<b>Sub total</b>			<b>1625</b>	<b>156.03</b>	<b>93.62</b>	<b>62.41</b>	
	<b>Maintenance without Integration</b>							
	1st Year							
	Citrus (sweet orange/kinnow/Mandarain)			130.60	4.18	2.51	1.67	6m x 6m
	Acid lime			96.65	3.09	1.86	1.24	6m x 6m
	2nd Year							
	Citrus (sweet orange/kinnow/Mandarain)			152.80	7.64	4.58	3.06	
	Acid lime			46.06	2.36	1.41	0.94	
					0.00	0.00	0.00	
	<b>Sub total Maintance</b>			<b>426.11</b>	<b>17.27</b>	<b>10.36</b>	<b>6.91</b>	
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	564	112.74	67.64	45.10	
	<b>Sub-total</b>			<b>564</b>	<b>112.74</b>	<b>67.64</b>	<b>45.10</b>	
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	<b>Bulbulous flowers</b>							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	13.0	7.80	4.68	3.12	
	Other farmers	do	25% of cost		0.00	0.00	0.00	
	<b>Loose Flowers</b>							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	711.3	113.81	68.28	45.52	
	Other farmers	do	25% of cost		0.00	0.00	0.00	
	<b>Sub-total flowers</b>			<b>724.3</b>	<b>121.61</b>	<b>72.96</b>	<b>48.64</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>							
	<b>Cashew</b>							

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.		0.00	0.00	0.00	
<b>Cocoa</b>								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	30	2.34	1.40	0.94	
	<b>Sub-total</b>			<b>30</b>	<b>2.34</b>	<b>1.40</b>	<b>0.94</b>	
<b>Maintenance 1 year</b>								
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00	

	Cocoa	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00	
	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00	
<b>Sub-total Matanence</b>				0	0.00	0.00	0.00	
	Cashew	do	do		0.00	0.00	0.00	
	Cocoa	do	do	42.0	1.09	0.66	0.44	
<b>Sub-total Matanence</b>				<b>42.0</b>	<b>1.09</b>	<b>0.66</b>	<b>0.44</b>	
<b>Grand Total Area Expansion</b>				<b>6277.09</b>	<b>1081.45</b>	<b>648.87</b>	<b>432.58</b>	
<b>Grand Total Area Expansion maintenance</b>				<b>2864.15</b>	<b>194.02</b>	<b>116.41</b>	<b>77.61</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	50.00	10.00	6.00	4.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>50</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	
<b>Creation of Water resources</b>								
<b>Community tanks</b>								
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	267	200.25	120.15	80.10	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>267</b>	<b>200.25</b>	<b>120.15</b>	<b>80.10</b>	
<b>5</b>	<b>Protected cultivation</b>							
<b>a) Green House structure</b>								
<b>(b) Naturally ventilated system</b>								
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.35	16.36	9.82	6.55	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.66	29.37	17.62	11.75	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	2.87	120.91	72.55	48.36	
<b>c) Plastic Mulching</b>						0.00	0.00	
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1266.5	201.04	120.62	80.42	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
<b>d) Shade Net House</b>						0.00	0.00	
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.20	60.50	36.30	24.20	

	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	1.40	9.80	5.88	3.92	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	4.35	132.68	79.61	53.07	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.60	83.78	50.27	33.51	
	<b>Sub-total protected cultivation</b>			<b>1272.58</b>	<b>654.44</b>	<b>392.66</b>	<b>261.78</b>	
<b>7</b>	<b>Adoption Organic Farming</b>							
	<b>iii) Vermi compost Units /organic input production unit</b>							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.		0.00	0.00	0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	3775	302.00	181.20	120.80	
	<b>Sub-total</b>			<b>3775.00</b>	<b>302.00</b>	<b>181.20</b>	<b>120.80</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	0.00	0.00	
	<b>CoE</b>							
	<b>Centre of Excellence</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>1</b>	<b>820.00</b>	492.00	328.00	
	<b>Total CoE</b>			<b>1</b>	<b>820.00</b>	<b>492.00</b>	<b>328.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.		0.00	0.00	0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.		0.00	0.00	0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							

i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	30	22.50	13.50	9.00
i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	87	87.00	52.20	34.80
<b>(iii) Tractor/Power tiller (below 20 BHP) driven equipments</b>						
a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00
1) General	-do-	-do-	10	1.20	0.72	0.48
2) SC & ST, SF/MF	-do-	-do-	62	9.30	5.58	3.72
b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	9	1.08	0.65	0.43
ii) SC & ST & SF/MF	-do-	-do-	62	9.30	5.58	3.72
c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	0.00	0.00
1) General	-do-	-do-	2	0.56	0.34	0.22
2) SC & ST SF/MF	-do-	-do-	17	5.95	3.57	2.38
<b>(v) PP Equipment</b>						
Manual Sprayer (Knapsack/foot operated sprayer)						
a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	97	0.49	0.29	0.19



	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	1593	9.56	5.73	3.82	
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)							
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	5	0.13	0.08	0.05	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	4	0.12	0.07	0.05	
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)							
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	540	43.20	25.92	17.28	

	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	3125	312.50	187.50	125.00	
	Tractor Mounted /operated sprayer (Below 20HP)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	29	2.32	1.39	0.93	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	61	6.10	3.66	2.44	
	Tractor Mounted /operated sprayer (Below 35HP)							
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	13	6.50	3.90	2.60	
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	27	17.01	10.21	6.80	
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit					
	1) General	-do-	-do-	100	1.20	0.72	0.48	
	2)SC/ ST etc SF/MF	-do-	-do-	407	5.70	3.42	2.28	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.			0.00	0.00	
	<b>Sub-total</b>			<b>6280</b>	<b>541.71</b>	<b>325.03</b>	<b>216.68</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>5</b>	<b>125.00</b>	75.00	50.00	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>							

	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00	
	<b>Training of farmers</b>					0.00	0.00	
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	5000	50.00	30.00	20.00	
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00	
	<b>(e) Exposure visit of farmers</b>					0.00	0.00	
	Outside the State	Project based as per actual.	100% of the cost.	880	52.80	31.68	21.12	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	10.00	40.00	24.00	16.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>					0.00	0.00	
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	1000	3.00	1.80	1.20	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	210	8.40	5.04	3.36	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	5	30.00	18.00	12.00	Project to be submitted
	<b>Sub-total</b>			<b>7105</b>	<b>184.20</b>	<b>110.52</b>	<b>73.68</b>	
11	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	246	492.00	295.20	196.80	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>							
	<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT)</b>							
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	11	1279.71	767.83	511.88	
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	6	228.29	136.97	91.32	Project to be submitted.
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00	
	<b>Evaporative / low energy cool chamber (8 MT)</b>	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Primary/ Mobile / Minimal processing unit</b>							Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	75	112.50	67.50	45.00	Project to be submitted (Turmeric boiling unit)
	<b>Sub-total</b>			<b>338.00</b>	<b>2112.50</b>	<b>1267.50</b>	<b>845.00</b>	
13	<b>Mission Management</b>							

	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		307.43	184.46	122.97	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		30.00	18.00	12.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	3.00	2.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	3.60	2.40	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	20	40.00	24.00	16.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	53	21.00	12.60	8.40	
	<b>Sub-total</b>				<b>409.43</b>	<b>245.66</b>	<b>163.77</b>	
	<b>Grand Total</b>				<b>6750.00</b>	<b>4050.00</b>	<b>2700.00</b>	