

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by Spices Board during 2015-16

Sl. No.	Components of the programme	Unit cost (Rs in Lakh)	Rate of subsidy %	Subsidy per unit (Rs. in Lakh)	AAP 15-16	
					PT	FA
1	Horticulture Mechanization					
	a) Aluminum Ladders for pepper	0.1	50	0.05	1950	87.00
	b) Pepper Threshers	0.3	50	0.15	250	37.50
	c) Aluminum Ladders for clove	0.1	50	0.05		0.00
	Sub Horticulture Mechanization				2200	124.50
2	Primary Processing					
	a) Driers for pepper	3	55	1.65	59	81.00
	b) setting up of primary processing units for pepper	10	55	5.5		0.00
	c) Common dehydration units for herbal spices	25	55	13.75		0.00
	d) Oil Distillation Units herbal spices	5	55	2.75		0.00
	e) Packing (Bottling unit) for herbal spices	5	55	2.75		0.00
	f) Turmeric Polishing machine	2.5	40	1	60	60.00
	g) Mace drier for nutmeg	0.32	40	0.128	50	
	h) Cardamom Drier	2.5	55	1.375	36	
	Sub Total Primary Processing				205	141.00
3	Innovation intervention					
	a) Silpauline sheets for chilly	0.045	50	0.0225	1350	30.00
	b) Polythene sheets	0.068	50	0.034		
	Sub Total Innovation intervention				1350	30.00
4	HRD					
	a) Farmer's Training	1000/-per farmer	100	1000/-per farmer	4000	40.00
	b) Technical officials training for chilly	300/-per official	100	300/-per official	500	1.5
	Sub Total HRD				4500	41.5
	Mission Management					
	a) Seminar/ Conference					
	District Level (Nos.)	2	100	2	10	20.00
	State level (nos.)	3	100	3	4	12.00
	b) State level Workshop on food safety and supply chain management in spices	3	100	3	2	6.00
	c) National Seminar	5	100	5	1	5.00
	D) Technical Support Group hiring of Vehicle etc (TSG) (5%)	-	100	-		20.00
	Sub Total Mission Management				17	63.00
	Total (1+2+3+4+5)					400.00