

F. No. 33-12/2015-MIDH(AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

KrishiBhawan, New Delhi
Dated: 24th November, 2015

To

The Director
National Horticulture Research & Development foundation (NHRDF)
Chitegaon Phata, Nashik – Aurangabad Highway
Post: Darna Sangvi, Taluka : Niphad
Nashik : 422201 (Maharashtra)

**Subject: Implementation of National Horticulture Mission (NHM)
programme-Approval of Annual Action Plan (AAP)
2015-16 - regarding.**

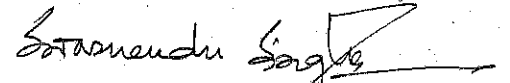
Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by National Horticulture Research & Development foundation (NHRDF) during 2015-16 with an outlay of Rs. 5.08 Crore. The component wise details of Annual Action Plan, 2015-16 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(Swarnendu Singha)

Section Officer (MIDH)

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Component-wise details of physical target and financial outlay approved for implementation of NHM programme by NHRDF during 2015-16

S. No.	Commonent	Rs. in lakh	
		Phy.	Fin.
A.	Production of Planting Material		
1	Breeder Seed production of onion (700 Kg)	700 kg	7.00
2	Breeder Seed production of Garlic (14000 Kg)	14000 kg	7.00
3	Seed production for vegetable and spices (ha)	1080	378.00
B.	Technology Dissemination Through Demonstrations		
1	Technology Dissemination Through Demonstrations - 97 ha (75% of Rs. 33000/-ha.)	97	24.01
C.	Humar Resource Development (HRD)		
II	Training of Farmers		
	Out of State (15 groups of 25 farmers in each group) @ Rs. 312500/- per group	15	46.88
D.	Mission Management		
	(a) Seminars, Conference, Workshops, exhibition, kisan mela etc.		
	(i) National Level Seminar 4 Nos. @ Rs. 5.00 lakh per seminar.	4	20.00
F.	Integrated Post Harvest Management		
	Pilot study on irradiation of onion		1.80
G.	Monitoring and evaluation of NHM programme		23.31
	Total		508.00