

**Component-wise details of physical target and financial outlay approved for implementation of NHM programme by NBB during 2015-16**

Rs. in lakh

Sl. No.	Programs	Phy	Fin.	Remarks
A	<b>HRD</b>			
1	Organising training of farmers			
i	Within State (No. of participants)- 7 days	3375	236.25	Norms should be follows as per MIDH guidelines
ii	Outside the State (No. of participants) - 7 days	1250	78.75	Norms should be follows as per MIDH guidelines
2	Exposure visits of Farmers/Beekeepers			
i	Outside the State	40	70.00	
3	<b>Training / study tour of technical staff/ field functionaries</b>			
i	Within State (No. of participants)- 7 days	190	3.99	Norms should be follows as per MIDH guidelines
ii	Outside the State (No. of participants) - 7 days	70	3.92	Norms should be follows as per MIDH guidelines
iii	Out side India	1	6.00	
B	Promotion of Integrated Nutrient Management(INM) Integrated Pest Management (IPM)			
i	Disease Diagnostic labs	4	80.00	Norms should be follows as per MIDH guidelines
C	<b>Pollination support through beekeeping</b>			
i	Development of Nucleus Stock	2	40.00	
ii	Development of bee Breeder	12	48.00	
iii	Devt. of Data Base on Beekeeping	1	10.00	
iv	Distribution of Honey Bee colonies with hives with supers etc	16193	129.54	
v	Distribution of Bee Hives supers etc	16193	129.54	
vi	Distribution of equipments (No)	300	24.00	
vii	Equipments/bee hives, WFS, bee veil, etc. manufacturing units	6	15.00	Norms should be follows as per MIDH guidelines
D	<b>Seminars</b>			
i	National Level seminars (No.)	2	10.00	
ii	State Level seminars (No.)	15	45.00	
iii	District Level seminars (No.)	10	20.00	
E	<b>Technical Support Group (TSG)</b>			
i	Formation of FIGs/FPCs, etc	60		As per MIDH guidelines
F	Mission management support to NBB		50.00	
	<b>Grand Total</b>		<b>1000.00</b>	