

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Maharashtra**

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4		6	7	8	
<b>1</b>	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	<b>Hi-tech nursery (4ha)</b>							
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	50.00	30.00	20.00	Project to be submitted
	<b>Upgrading nursery Infrastructure to meet accreditation norms (4 ha)</b>							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	3	30.00	18.00	12.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Setting up of new TC Units.</b>							
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	11	344.30	206.58	137.72	Project approved as on 16.3.2015 (2 units)
	<b>Sub-total Planting material</b>			<b>1.00</b>	<b>424.30</b>	<b>254.58</b>	<b>169.72</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>							
	<b>Fruits - Perennials</b>							
	<b>(a) Cost intensive crops</b>							
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>							
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3 <sup>rd</sup> year).			0.00	0.00	

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3 <sup>rd</sup> year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance Integrated package with drip irrigation</b>							
	1st Year			224	36.87	22.12	14.75	
	2nd Year							
	<b>Maintenance without Integration</b>							
	1st Year			7.30	0.66	0.40	0.26	
	2nd Year			423.42	41.76	25.06	16.70	
	<b>Sub total maintance</b>			<b>654.72</b>	<b>79.29</b>	<b>47.57</b>	<b>31.72</b>	
	<b>ii) Strawberry</b>							
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	9.50	8.00	4.80	3.20	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	<b>Sub total</b>			<b>10</b>	<b>8.00</b>	<b>4.80</b>	<b>3.20</b>	
	<b>iii) Banana (sucker)</b>							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		0.00	0.00	0.00	2m x 2m
	<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>							
	1st Year				0.00	0.00	0.00	
	<b>Sub total maintance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Maintenance without Integration</b>							
1st Year				0.00	0.00	0.00	
<b>Sub total maintance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>v) Banana (TC)</b>							
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	151.15	72.57	43.54	29.03	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	60.40	18.15	10.89	7.26	
<b>Sub total</b>			<b>212</b>	<b>90.72</b>	<b>54.43</b>	<b>36.29</b>	
<b>Maintenance Integrated package with drip Integration</b>							
1st Year			1034.18	165.48	99.29	66.19	
<b>Maintenance without Integration</b>							
1st Year			1682.90	168.29	100.97	67.32	
2nd Year				0.00	0.00	0.00	
<b>Sub total maintance</b>			<b>2717.08</b>	<b>333.77</b>	<b>200.26</b>	<b>133.51</b>	
<b>vii) Papaya</b>							
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	18	6.52	3.91	2.61	

b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	11.05	1.99	1.19	0.80
<b>Sub total</b>			<b>29</b>	<b>8.51</b>	<b>5.11</b>	<b>3.40</b>
<b>Maintenance Integrated package with drip irrigation</b>						
1st Year			217.25	26.08	15.65	10.43
<b>Maintenance without Integration</b>						
1st Year			151.80	9.11	5.46	3.64
<b>Sub total maintance</b>			<b>369</b>	<b>35.19</b>	<b>21.11</b>	<b>14.08</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>						
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00
Mango (2.5m x2.5m)	do	do	22.70	3.18	1.91	1.27
Guava	do	do	11.95	3.71	2.23	1.48
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00
Mango (2.5m x2.5m)						

	Guava	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	5.0	0.85	0.51	0.34
	<b>Sub total</b>			<b>40</b>	<b>7.74</b>	<b>4.65</b>	<b>3.10</b>
	<b>Maintenance Integrated package with drip irrigation</b>						
	1st Year						
	(Mango)			73.75	3.45	2.07	1.38
	Guava			38.80	3.83	2.30	1.53
	<b>Maintenance without Integration</b>						
	1st Year						
	(Mango)				0.00	0.00	0.00
	Guava				0.00	0.00	0.00
	2nd Year						
	(Mango)			24.90	1.99	1.20	0.80
	Guava			50.05	3.02	1.81	1.21
	<b>Sub total Maintenance</b>			<b>187.50</b>	<b>12.29</b>	<b>7.37</b>	<b>4.92</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>						
	<b>Cut flowers</b>						
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	32.7	11.54	6.92	4.62
	Other farmers	do	25% of the cost		0.00	0.00	0.00
	<b>Bulbulous flowers</b>						
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	25.00	15.00	9.00	6.00
	Other farmers	do	25% of cost	10.40	3.90	2.34	1.56
	<b>Loose Flowers</b>						
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	125.55	20.09	12.05	8.04
	Other farmers	do	25% of cost	43.10	4.31	2.59	1.72
	<b>Sub-total flowers</b>			<b>236.70</b>	<b>54.84</b>	<b>32.90</b>	<b>21.93</b>
4	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>						
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	930.00	111.60	66.96	44.64
	<b>Sub-total spices</b>			<b>930</b>	<b>111.60</b>	<b>66.96</b>	<b>44.64</b>
	<b>Grand Total Area Expansion</b>			<b>1456.45</b>	<b>281.41</b>	<b>168.85</b>	<b>112.56</b>
	<b>Grand Total Area Expansion maintenance</b>			<b>3928.35</b>	<b>460.54</b>	<b>276.32</b>	<b>184.22</b>
	<b>Mushrooms</b>						
	<b>Production unit</b>						
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00

	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5	37.50	22.50	15.00	
<b>Spawn making unit</b>								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	3.60	2.40	
<b>Compost making unit</b>								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20	
<b>Sub-total mushrooms</b>				<b>7</b>	<b>51.50</b>	<b>30.90</b>	<b>20.60</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	478.90	95.78	57.47	38.31	To be implemented as per guidelines circulated
<b>Sub-total</b>				<b>479</b>	<b>95.78</b>	<b>57.47</b>	<b>38.31</b>	
<b>Creation of Water resources</b>								
<b>Community tanks</b>								
<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>								
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas	1178	2561.18	1536.71	1024.47	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00	
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	305	228.75	137.25	91.50	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
<b>Sub-total</b>				<b>1483</b>	<b>2789.93</b>	<b>1673.96</b>	<b>1115.97</b>	
<b>5</b>	<b>Protected cultivation (Area in Ha.)</b>							
<b>a) Green House structure</b>								
<b>(b) Naturally ventilated system</b>								
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	63.00	2771.09	1662.65	1108.44	
<b>c) Plastic Mulching</b>								
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1117.6	178.82	107.29	71.53	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
<b>d) Shade Net House</b>								
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiarv.	136.10	3026.42	1815.85	1210.57	

	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).			0.00	0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	5.21	9.11	5.47	3.64	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	18.70	130.51	78.31	52.20	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	13.38	406.99	244.19	162.80	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.68	57.09	34.25	22.83	
	<b>Sub-total protected cultivation</b>			<b>1321.91</b>	<b>6580.02</b>	<b>3948.01</b>	<b>2632.01</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Bio control lab</b>							
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	75.00	45.00	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.	1	38.30	22.98	15.32	
	<b>Leaf /Tissue analysis lab</b>							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	16.70	10.02	6.68	do
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00	
	<b>Sub-total INM / IPM</b>			<b>3</b>	<b>130.00</b>	<b>78.00</b>	<b>52.00</b>	
<b>7</b>	<b>Adoption Organic Farming</b>							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	2000	70.00	42.00	28.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>(ii) Organic Certification (no) 1st Year (ha)</b>							
		Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	47	70.50	42.30	28.20	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>iii) Vermi compost Units /organic input production unit</b>							

	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	1	0.50	0.30	0.20	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>2000.00</b>	<b>141.00</b>	<b>84.60</b>	<b>56.40</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>CoE</b>							
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>6</b>	<b>1190.76</b>	<b>714.46</b>	<b>476.30</b>	Project approved on 13.1.2015 (1) 1st instalment
	<b>Total CoE</b>			<b>6</b>	<b>1190.76</b>	<b>714.46</b>	<b>476.30</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	200	3.60	2.16	1.44	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1860	14.88	8.93	5.95	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1860	14.88	8.93	5.95	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	10	0.80	0.48	0.32	
	<b>Sub-total</b>			<b>1860</b>	<b>34.16</b>	<b>20.50</b>	<b>13.66</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	1069	806.77	484.06	322.71	Spill over
	ii) Power Tiller							
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	84	34.63	20.78	13.85	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	306	186.65	111.99	74.66	



	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00	
	1) General	-do-	-do-	110	13.20	7.92	5.28	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	3	0.36	0.22	0.14	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	0.00	0.00	
	1) General	-do-	-do-	4	1.12	0.67	0.45	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	45	9.52	5.71	3.81	
	<b>(v) PP Equipment</b>							
	Manual Sprayer (Knapsack/foot operated sprayer)							
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	30	0.15	0.09	0.06	
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 Its Capacity)							
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	142	3.55	2.13	1.42	
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 Its Capacity)							

	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	215	6.45	3.87	2.58	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	386	30.88	18.53	12.35	
	Tractor Mounted /operated sprayer (Below 20HP)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	293	29.45	17.67	11.78	
	Tractor Mounted /operated sprayer (Above 35HP)							
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit	20	10.00	6.00	4.00	
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit		0.00	0.00	0.00	
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit					
	1) General	-do-	-do-	104	1.25	0.75	0.50	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>2812</b>	<b>1133.98</b>	<b>680.39</b>	<b>453.59</b>	
<b>10</b>	<b>Human Resource Development (HRD)</b>							

	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	12396	123.96	74.38	49.58	
	Outside the state	Project based as per actual.	100% of the cost.	139	13.90	8.34	5.56	
	<b>(e) Exposure visit of farmers</b>							
	Outside the State	Project based as per actual.	100% of the cost.	247	24.70	14.82	9.88	
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	755	2.27	1.36	0.91	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	139	1.11	0.67	0.44	
	<b>Sub-total</b>			<b>13676</b>	<b>165.94</b>	<b>99.56</b>	<b>66.37</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	726	1435.40	861.24	574.16	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	24.52	14.71	9.81	Project to be submitted
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	2.00	1.20	0.80	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>							
	<b>ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use,</b>							
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	15	393.45	236.07	157.38	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	28	175.65	105.39	70.26	Project to be submitted
	<b>Primary/ Mobile / Minimal processing unit</b>							

	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	211	449.27	269.56	179.71	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	126	110.25	66.15	44.10	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>1111.00</b>	<b>2590.54</b>	<b>1554.32</b>	<b>1036.22</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>							
	<b>Functional Infrastructure for:</b>							
	<b>Collection, sorting/ grading, packing units etc.</b>							
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	1.00	6.00	3.60	2.40	Project to be submitted
	<b>Sub-total</b>			<b>1.00</b>	<b>6.00</b>	<b>3.60</b>	<b>2.40</b>	
	<b>Total MKT</b>			<b>1.00</b>	<b>6.00</b>	<b>3.60</b>	<b>2.40</b>	
	<b>SPECIAL INTERVENTIONS</b>							
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	1.00	10.00	6.00	4.00	Project to be submitted
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>1.00</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		854.47	512.68	341.79	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	5.40	3.60	

	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	67	134.00	80.40	53.60	
	<b>Sub-total</b>				<b>997.47</b>	<b>598.48</b>	<b>398.99</b>	
	<b>Grand Total</b>				<b>17083.33</b>	<b>10250.00</b>	<b>6833.33</b>	