

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Madhya Pradesh**

Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks (Rs. in Lakhs)
1	2	3	4	5	6	7	8	
<b>I</b>	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	<b>Hi-tech nursery (4ha)</b>							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Project to be submitted
	<b>Small Nursery (1 ha)</b>							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	0	0.00	0.00	0.00	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	9.00	6.00	
	<b>Upgrading nursery Infrastructure to meet accreditation norms</b>							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	10	100.00	60.00	40.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00	
	<b>Setting up of new TC Units.</b>							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	2	200.00	120.00	80.00	Project to be submitted
	<b>Seed production for vegetables and spices</b>							
	<b>Open pollinated crops</b>							

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1	2	3	4	5	6	7	8	
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	100.00	35.00	21.00	14.00	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	60	7.35	4.41	2.94	
	<b>Import of planting material for trial &amp; demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)</b>							
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		0.00	0.00	0.00	Project to be submitted
	b) Private sector	Rs. 100.00 lakh	50% to Grower Associations.	0	0.00	0.00	0.00	
	<b>Sub-total Planting material</b>			<b>2.00</b>	<b>357.35</b>	<b>214.41</b>	<b>142.94</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>							
	<b>Fruits - Perennials</b>							
	<b>(a) Cost intensive crops</b>							
	<b>v) Banana (TC)</b>							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	60	54.00	32.40	21.60	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	600	225.00	135.00	90.00	
	<b>Sub total</b>			<b>660</b>	<b>279.00</b>	<b>167.40</b>	<b>111.60</b>	
	<b>Maintenance with Integration</b>							
	1st Year			256	76.80	46.08	30.72	
	<b>Maintenance without Integration</b>					0.00	0.00	
	1st Year			620	77.50	46.50	31.00	
	<b>Sub total Maintenance</b>			<b>876.00</b>	<b>154.30</b>	<b>92.58</b>	<b>61.72</b>	
	<b>vii) Papaya</b>							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	140	84.00	50.40	33.60	

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1	2	3	4	5	6	7	8	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	300	67.50	40.50	27.00	
	<b>Sub total</b>			<b>440</b>	<b>151.50</b>	<b>90.90</b>	<b>60.60</b>	
	<b>Maintenance with Integration</b>							
	1st Year			112	22.40	13.44	8.96	
	<b>Maintenance without Integration</b>							
	1st Year			88	4.40	2.64	1.76	
	<b>Sub total Maintenance</b>			<b>200.00</b>	<b>26.80</b>	<b>16.08</b>	<b>10.72</b>	
	<b>viii) Ultra high density (Meadow orchard)</b>							
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	0	0.00	0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.	0	0.00	0.00	0.00	
	<b>Sub total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance with Integration</b>							
	1st Year			2	0.32	0.19	0.13	
	2nd Year							
	<b>Maintenance without Integration</b>							
	1st Year				0.00	0.00	0.00	
	2nd Year				0.00	0.00	0.00	
	<b>Sub total Maintenance</b>			<b>2</b>	<b>0.32</b>	<b>0.19</b>	<b>0.13</b>	
	<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>							

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S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	a) Integrated package with drip irrigation- Mango	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	75	27.00	16.20	10.80	
	a) Integrated package with drip irrigation-Guava	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	75	27.00	16.20	10.80	
	b) Integrated package with drip irrigation (Peach)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	0	0.00	0.00	0.00	
	<b>Sub total</b>			<b>150</b>	<b>54.00</b>	<b>32.40</b>	<b>21.60</b>	
	<b>Maintenance with Integration</b>							
	1st Year			358.75	43.05	25.83	17.22	
	2nd Year			0	0.00	0.00	0.00	
	<b>Sub total Maintenance</b>			<b>359</b>	<b>43.05</b>	<b>25.83</b>	<b>17.22</b>	
	<b>x) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>							
	a) Integrated package without drip irrigation- Mango			85	20.40	12.24	8.16	
	b) Integrated package without drip irrigation-Guava			100	24.00	14.40	9.60	
	c) Without Integration (Peach)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	10	2.40	1.44	0.96	
	<b>Sub total</b>			<b>195</b>	<b>46.80</b>	<b>28.08</b>	<b>18.72</b>	
	<b>Maintenance without Integration</b>							
	1st Year			5.00	0.40	0.24	0.16	
	2nd Year			65.50	5.24	3.14	2.10	

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1	2	3	4	5	6	7	8	
	2rd Year				0.00	0.00	0.00	
	<b>Sub total Maintenance</b>			<b>71</b>	<b>5.64</b>	<b>3.38</b>	<b>2.26</b>	
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>							
	a) Integrated package with drip irrigation-mango	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	20	4.80	2.88	1.92	
	a) Integrated package with drip irrigation-Guava	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	40	9.60	5.76	3.84	
	b) Integrated package with drip irrigation - Orange	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	150	36.00	21.60	14.40	
	a) Integrated package with drip irrigation-pomegranate	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	35	8.40	5.04	3.36	
	a) Integrated package with drip irrigation-Litchi	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	6	1.44	0.86	0.58	
	b) Without Integration mango	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	40	7.20	4.32	2.88	

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1	2	3	4	5	6	7	8	
	b) Without Integration - Guava	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	120.00	21.60	12.96	8.64	
	b) Without Integration - Orange	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	600	108.00	64.80	43.20	
	<b>Sub total</b>			<b>1011</b>	<b>197.04</b>	<b>118.22</b>	<b>78.82</b>	
	<b>Maintenance with Integration - Orange</b>							
	1st Year			287.00	22.96	13.78	9.18	
	2nd Year			0.00	0.00	0.00	0.00	
	<b>Maintenance with Integration - Pomegranate</b>							
	1st Year				0.00	0.00	0.00	
	2nd Year				0.00	0.00	0.00	
	<b>Maintenance without Integration - Orange</b>							
	1st Year			1428.25	71.80	43.08	28.72	
	2nd Year			434.90	21.86	13.12	8.74	
	<b>Maintenance without Integration - Guava</b>							
	1st Year			144.00	4.75	2.85	1.90	
	2nd Year			76.00	2.51	1.50	1.00	
	<b>Maintenance without Integration - Mango</b>							
	1st Year					0.00	0.00	
	2nd Year			35	1.16	0.69	0.46	
	<b>Sub total Maintenance</b>			<b>2405.15</b>	<b>125.03</b>	<b>75.02</b>	<b>50.01</b>	
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas and in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	1000	200.00	120.00	80.00	
	<b>Sub-total</b>			<b>1000</b>	<b>200.00</b>	<b>120.00</b>	<b>80.00</b>	
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	<b>Cut flowers</b>							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	0.0	0.00	0.00	0.00	
	Other farmers	do	25% of the cost	0.0	0.00	0.00	0.00	
	<b>Bulbulous flowers</b>							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	100.0	60.00	36.00	24.00	
	Other farmers	do	25% of cost	40.0	15.00	9.00	6.00	
	<b>Loose Flowers</b>							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	500.0	80.00	48.00	32.00	
	Other farmers	do	25% of cost	350.0	35.00	21.00	14.00	
	<b>Sub-total flowers</b>			<b>990.0</b>	<b>190.00</b>	<b>114.00</b>	<b>76.00</b>	

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<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	0	0.00	0.00	0.00	
	a) Chilli	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	1100	132.00	79.20	52.80	
	b) Coriander	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	800	96.00	57.60	38.40	
	<b>Sub-total spices</b>			<b>1900</b>	<b>228.00</b>	<b>136.80</b>	<b>91.20</b>	
	<b>Grand Total Area Expansion</b>			<b>6346.00</b>	<b>1346.34</b>	<b>807.80</b>	<b>538.54</b>	
	<b>Grand Total Maintenance</b>			<b>3912.40</b>	<b>355.14</b>	<b>213.09</b>	<b>142.06</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	2000	400.00	240.00	160.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>2000</b>	<b>400.00</b>	<b>240.00</b>	<b>160.00</b>	
<b>5</b>	<b>Protected cultivation (Area in ha)</b>							
	<b>a) Green House structure</b>							
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.00	0.00	0.00	0.00	
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.40	29.30	17.58	11.72	
	<b>(b) Naturally ventilated system</b>							
	(i) Tubular structure	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.00	0.00	0.00	0.00	
	(i) Tubular structure	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.00	0.00	0.00	0.00	
	(i) Tubular structure	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	8.00	356.00	213.60	142.40	
	(i) Tubular structure	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	9.00	379.80	227.88	151.92	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00	
	<b>c) Plastic Mulching</b>							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	5300	848.00	508.80	339.20	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
	<b>d) Shade Net House</b>							

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	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	5.00	177.50	106.50	71.00	
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.00	0.00	0.00	0.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2	14.00	8.40	5.60	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1	30.50	18.30	12.20	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1	21.30	12.78	8.52	
	<b>Sub-total protected cultivation</b>			<b>5322.40</b>	<b>1856.40</b>	<b>1113.84</b>	<b>742.56</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	7.20	4.80	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	<b>Sub-total INM / IPM</b>			<b>1000</b>	<b>12.00</b>	<b>7.20</b>	<b>4.80</b>	
<b>7</b>	<b>Organic Farming</b>							
	<b>iii) Vermi compost Units /organic input production unit</b>							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	100	50.00	30.00	20.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	500	40.00	24.00	16.00	
	<b>Sub-total</b>				<b>90.00</b>	<b>54.00</b>	<b>36.00</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	<b>0</b>	<b>0.00</b>	0.00	0.00	



**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Madhya Pradesh**

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>2</b>	<b>20.00</b>	12.00	8.00	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	3	12.00	7.20	4.80	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	900	7.20	4.32	2.88	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	900	7.20	4.32	2.88	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	4	0.32	0.19	0.13	
	<b>Sub-total</b>			<b>900</b>	<b>26.72</b>	<b>16.03</b>	<b>10.69</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	120	90.00	54.00	36.00	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	35	14.00	8.40	5.60	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	45	27.00	16.20	10.80	
	<b>Tractor/Power tiller (below 20 BHP) driven equipments</b>							
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.20	0.72	0.48	

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Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.20	0.72	0.48	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	5	1.40	0.84	0.56	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	10	10.00	6.00	4.00	For general category farmers
	<b>Sub-total</b>			<b>235</b>	<b>144.80</b>	<b>86.88</b>	<b>57.92</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>0</b>	<b>0.00</b>	0.00	0.00	
<b>10</b>	<b>Human Resource Development (HRD)</b>							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	0	0.00	0.00	0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	0	0.00	0.00	0.00	
	<b>Training of farmers</b>							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	17333	519.99	311.99	208.00	
	Outside the state	Project based as per actual.	100% of the cost.	0	0.00	0.00	0.00	
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	400	3.60	2.16	1.44	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	205	8.26	4.96	3.30	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	Project to be submitted
	<b>Sub-total</b>			<b>17938</b>	<b>531.85</b>	<b>319.11</b>	<b>212.74</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	150	300.00	180.00	120.00	

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Madhya Pradesh**

Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	(Rs. in Lakhs) Remarks
1	2	3	4	5	6	7	8	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	do
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	do
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	do
<b>Cold Storage (Construction, Expansion and Modernisation)</b>								
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10	1400.00	840.00	560.00	Project to be submitted
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Ripening chamber (300 MT capacity)	Rs. 1.00 lakh/MT.	-do-	4	420.00	252.00	168.00	do
	<b>Evaporative / low energy cool chamber (8 MT)</b>	Rs. 5.00 lakh/unit	50% of the total cost.	100	250.00	150.00	100.00	do
	<b>Primary/ Mobile / Minimal processing unit</b>	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	500	437.50	262.50	175.00	do
	Preservation Unit (Low cost)	Rs. 2 lakh/unit	50% of the total cost.	5	5.00	3.00	2.00	do

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Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	0	0.00	0.00	0.00	
	<b>Sub-total</b>			<b>769.00</b>	<b>2812.50</b>	<b>1687.50</b>	<b>1125.00</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>							
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	2	20.00	12.00	8.00	
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2	10.50	6.30	4.20	
	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	0	0.00	0.00	0.00	
	<b>Sub-total</b>			<b>4.00</b>	<b>30.50</b>	<b>18.30</b>	<b>12.20</b>	
	<b>Functional Infrastructure for:</b>							
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	12.00	7.20	4.80	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.	0.00	0.00	0.00	0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.	0.00	0.00	0.00	0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.	0.00	0.00	0.00	0.00	
	<b>Sub-total</b>			<b>2.00</b>	<b>12.00</b>	<b>7.20</b>	<b>4.80</b>	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.	0	306.40	183.84	122.56	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0	25.00	15.00	10.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc. including SAGY							
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.			0.00	0.00	

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Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	3.00	2.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	7.20	4.80	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	40	80.00	48.00	32.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	40	16.00	9.60	6.40	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	40	20.00	12.00	8.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost	0	5.00	3.00	2.00	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	0	0.00	0.00	0.00	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.	0	35.00	21.00	14.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>I. National Level</b>							
	Technical Support Group (TSG) at National Level for hiring experts/staff, studies, Seminar/ Workshops, training, contingencies, monitoring & evaluation, mass media, publicity, video conference etc as per G.3.	Rs. 5.00 crore per annum	100% of cost.	0	0.00	0.00	0.00	

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<b>Action Plan 2015-16</b>								
								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	Technical Collaboration with International agencies like FAO, World Bank, ADB, Bilateral cooperation, International exposure visits/ training of officials etc.	Project based. On actual cost basis.	100% of cost.			0.00	0.00	
	<b>Sub-total</b>				<b>504.40</b>	<b>302.64</b>	<b>201.76</b>	
	<b>Grand Total</b>				<b>8500.00</b>	<b>5100.00</b>	<b>3400.00</b>	