

MNCFC detailed budget for the year 2015-16

Sl. No.	Item	MNCFC	SAC	RRSC/ NRSC	Total
1	Satellite Data	20.00	18.00	20.00	58.00
2	Manpower (18 Contractual+2 Consultant)	146.50	0.00	0.00	146.50
3	Services (e.g. State Hort. Dept))	55.00	0.00	2.50	57.50
4	Other Agencies (SRC, ICAR Institute)	20.00	30.00	0.00	50.00
5	Equipment (Smartphone, Spectroradiometer, etc.)	25.50	0.00	0.00	25.50
6	Travel (incl. GT & Field Visits)	10.00	6.00	25.00	41.00
7	Software (GIS & IP)	40.00	15.00	0.00	55.00
8	Aerial Drone Survey	10.00	0.00	0.00	10.00
9	Computers & Peripherals (10), Server/Storage	25.00	5.00	10.00	40.00
10	Training/Workshop/Report	2.00	1.00	0.00	3.00
11	Miscellaneous/Contingency	7.00	2.00	4.00	10.00
	Total	361.00	77.00	61.50	496.50

Deliverables

- 1 Potato Production Forecasts: 31.01.2016 State/National Level (F1)
28.02.2016 District Level (F2)
- 2 Post Kharif and Rabi Onion area assessment in Major Districts: 31.3.2016
- 3 Fruit crops mapping (mango, Banana, Citrus)- Three districts in each Major state by 31.1.2016
- 4 Chilli and Tomato assesment- Three districts in each Major state by : 31.1.2016
- 5 Action Plan for Horticulture Development- 2 for each theme 31.1.2016
- 6 Spectral signature of vegetable crops, microwave and precision farming study report-28.2.2016
- 7 Districts level yield model for Onion & Potato : 31.1.2016