

Annual Action Plan of IASRI for the year 2015-2016

		(Rs. In lakh)	
Sl. No.	Activity	Physical	Amount
1	Salaries of contractual staff employed under the project		18.792
2	Travel (TA & DA for IASRI) officers and recruited young professionals (2) for field supervision of field work.		5.32
3	Purchase of Desktop computers, Laser Printer, Photo Copier, Air Conditioners, Plotters, Scanner, Renovation of Room, Remote Sensing & GIS Lab and SS Lab, Furniture etc.		7.00
4	Procurement of Remote sensing satellite data Digital maps, toposheets etc.		To be provided by MNCFC
5	GPS enabled Android based tablets (50)		
6	Contingencies (Stationery, books and journals, paper publication fee for the journals, participation in workshop/conference/symposium, holding of meetings in the study area, postage etc.)		1.00
7	Organization of Initial workshop		
8	Overheads (Institutional charges @ 10% of total cost)		
	Sub Total (1 to 8)		32.11
9	Data collection cost for 6 states under study		143.69
10	Travel cost for 6 states (TA & DA, fuel for vehicles for State officers for supervision of field work)		4.8
11	Data entry cost for 6 states		8.2
12	Contingencies (stationary etc.) for 6 states		1.2
	Mission management		10
	Sub Total (9 to 12)		167.89
	Grand Total (1-12)		200.00