

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Haryana

Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4		6	7	8	
1	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Hi-tech nursery (4ha)							
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	10.00	6.00	4.00	Project to be submitted
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Seed production for vegetables and spices							
	Open pollinated crops							
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	45	15.75	9.45	6.30	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	Sub-total Planting material			46.00	25.75	15.45	10.30	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	(a) Cost intensive crops							
	Fruit crops like Grape, Kiwi, Passion fruit etc.							
	ii) Strawberry							
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00	

(Rs. in Lakhs)

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	13.6	6.80	4.08	2.72	
Sub total				14	6.80	4.08	2.72	
vii) Papaya								
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	7.0	1.58	0.95	0.63	
Sub total				7	1.58	0.95	0.63	
Maintenance without Integration								
	1st Year			12	0.90	0.54	0.36	
Sub total maintance				12	0.90	0.54	0.36	
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).								
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00	
	(Mango)	-do-	-do-	6	0.82	0.49	0.33	3m x 6m
	Guava	-do-	-do-	25	4.40	2.64	1.76	3m x 3m
	Pear	-do-	-do-	4	0.70	0.42	0.28	3m x 3m
	Pomegranate	-do-	-do-	18	3.46	2.07	1.38	5m x 2.5m
Sub total				53	9.38	5.63	3.75	
Maintenance without Integration								
	1st Year							
	Mango(3mx6m)	-do-	-do-	7	0.32	0.19	0.13	
	Guava (3mx3m)	-do-	-do-	13.4	0.79	0.47	0.31	
	P/P/P (5mx5m)	-do-	-do-	4	0.32	0.19	0.13	
	Pomegranate(5mx2.5m)	-do-	-do-	5	0.32	0.19	0.13	
	2nd Year							

Citrus (6mx6m)	-do-	-do-	27.00	2.16	1.30	0.86
Guava (6mx6m/3m)	-do-	-do-	14.80	1.18	0.71	0.47
Mango (10mx5m)	-do-	-do-	3.00	0.24	0.14	0.10
Sub total Maintance			74.20	5.33	3.20	2.13
(b) Fruit crops other than cost intensive crops using normal spacing						
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00
Mango (4mx6m)			143	16.72	10.03	6.69
Guava (3mx6m)			175	21.69	13.02	8.68
Guava (6mx6m)			550	50.61	30.37	20.24
Citrus (4mx4.5m)			15	1.98	1.19	0.79
Citrus (6mx6m)			600	57.61	34.57	23.04
Peach (3mx2.5m)			25	5.50	3.30	2.20
Pear (4mx4m)			15	1.76	1.05	0.70
Ber (5mx5m)			30	2.52	1.51	1.01
Pomegranate (5mx4m)			25	3.18	1.91	1.27
Sapota (5mx5m)			90	9.81	5.88	3.92
Litchi (6mx6m)			15	1.58	0.95	0.63
Sub total			1683	172.95	103.77	69.18
Maintenance without Integration						
1st Year						
Mango (4mx6m)			123	4.79	2.88	1.92
Guava (6mx6m/3m)			308	12.73	7.64	5.09
Citrus (3mx6m)			8	0.32	0.19	0.13
Citrus (6mx6m)			555	17.76	10.66	7.11
Pear (4mx4m)			1	0.04	0.02	0.02
Ber (5mx5m)			6	0.17	0.10	0.07
Pomegranate(5mx4m)			1	0.04	0.03	0.02
Sapota (5mx5m)			77	2.80	1.68	1.12
2nd Year						
Ber (6mx6m/3m)			6.00	0.16	0.10	0.06
Citrus (6mx6m)			672.80	35.32	21.19	14.13
Guava (6mx6m/3m)			252.20	15.13	9.08	6.05
Sapota (10x10/6x6)			65.00	3.41	2.05	1.37
Mango (10mx5m)			100.00	6.00	3.60	2.40
Sub total Maintance			2175.00	98.68	59.21	39.47
Vegetable (For maximum area of 2 ha per beneficiary)						
Hybrid	Rs.50,000/ ha	40% of cost in general areas	6000	1200.00	720.00	480.00
Sub-total			6000	1200.00	720.00	480.00
3 Flowers (For a maximum of 2 ha per beneficiary)						
Cut flowers						
Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	23.0	9.20	5.52	3.68
Other farmers	do	25% of the cost	3.0	0.75	0.45	0.30
Bulbulous flowers						
Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	13.0	7.80	4.68	3.12
Other farmers	do	25% of cost	2.0	0.75	0.45	0.30
Loose Flowers						
Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	320.0	51.20	30.72	20.48

	Other farmers	do	25% of cost	71.0	7.10	4.26	2.84	
	Sub-total flowers			432.0	76.80	46.08	30.72	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	555	66.60	39.96	26.64	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	Sub-total spices			555	66.60	39.96	26.64	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	35.0	5.60	3.36	2.24	
	Sub-total aromatics			35.0	5.60	3.36	2.24	
	Grand Total Area Expansion			8778.60	1539.71	923.83	615.88	
	Grand Total Area Expansion maintenance			2261.20	104.91	62.94	41.96	
	Mushrooms							
	Production unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	18.0	144.00	86.40	57.60	do
	Spawn making unit							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	do
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	18.00	10.80	7.20	do
	Compost making unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	do

	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	10.0	80.00	48.00	32.00	do
	Sub-total mushrooms			31.00	242.00	145.20	96.80	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	250.00	50.00	30.00	20.00	To be implemented as per guidelines circulated
	Sub-total			250	50.00	30.00	20.00	
Creation of Water resources								
Community tanks								
i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x								
Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining								
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	60	480.0	288.00	192.00	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	20	25.00	15.00	10.00	
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	62	46.5	27.90	18.60	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	4	3.60	2.16	1.44	
	Sub-total			146	555.10	333.06	222.04	
5	Protected cultivation (Area in Ha)							
a) Green House structure								
(b) Naturally ventilated system								
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.03	48.15	28.89	19.26	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do	1.02	54.84	32.90	21.94	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	8.00	356.00	213.60	142.40	
	Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do	0.20	10.24	6.14	4.09	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	36.00	1519.20	911.52	607.68	
c) Plastic Mulching								
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	60	9.60	5.76	3.84	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	30.0	5.52	3.31	2.21	
d) Shade Net House								
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	45.76	1352.75	811.65	541.10	

	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	8.00	24.00	14.40	9.60	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	10.4	308.00	184.80	123.20	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	60.00	420.00	252.00	168.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.			0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	10.00	305.00	183.00	122.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	18.00	383.40	230.04	153.36	
	Sub-total protected cultivation			200.41	4796.70	2878.02	1918.68	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	2600	31.20	18.72	12.48	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	2400	28.80	17.28	11.52	do
	Plant Health Clinic							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	15.00	10.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Leaf /Tissue analysis lab							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00	
	Sub-total INM / IPM			2500	85.00	51.00	34.00	
7	Adoption Organic Farming							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1000	40.00	24.00	16.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	(ii) Organic Certification (no)							
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	26.67	40.01	24.00	16.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	iii) Vermi compost Units /organic input production unit							

	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	36	18.00	10.80	7.20	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	20	1.60	0.96	0.64	
	Sub-total			1000.00	99.61	59.76	39.84	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00	
	CoE							
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	11	1500.00	900.00	600.00	Project to be submitted
	Total CoE			11	1500.00	900.00	600.00	
8	Pollination support through beekeeping							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	3	12.00	7.20	4.80	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	10000	80.00	48.00	32.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	10000	80.00	48.00	32.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00	
	Sub-total			10000	172.00	103.20	68.80	
9	Horticulture Mechanization							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	7	5.25	3.15	2.10	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	7	7.00	4.20	2.80	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	30	12.00	7.20	4.80	

a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal farmers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	30	15.00	9.00	6.00
b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	25	15.00	9.00	6.00
b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	25	18.75	11.25	7.50
(iii) Tractor/Power tiller (below 20 BHP) driven equipments						
a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.				
1) General	-do-	-do-	30	3.60	2.16	1.44
2) SC & ST SF/MF	-do-	-do-	30	4.50	2.70	1.80
b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.			0.00	0.00
1) General	-do-	-do-	20	2.40	1.44	0.96
2) SC/ ST etc	-do-	-do-	20	3.00	1.80	1.20
c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	0.00	0.00
1) General	-do-	-do-	15	4.20	2.52	1.68
2) SC/ ST etc	-do-	-do-	15	5.25	3.15	2.10
iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	20	20.00	12.00	8.00

iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	20	25.00	15.00	10.00	
(v) PP Equipment							
Manual Sprayer (Knapsack/foot operated sprayer)							
a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	300	1.50	0.90	0.60	
b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	300	1.80	1.08	0.72	
Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)							
a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	50	1.25	0.75	0.50	
b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	50	1.55	0.93	0.62	
Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)							
a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	50	1.50	0.90	0.60	

	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	50	1.90	1.14	0.76
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)						
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	40	3.20	1.92	1.28
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	40	4.00	2.40	1.60
	Tractor Mounted /operated sprayer (Below 20HP)						
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	30	2.40	1.44	0.96
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	30	3.00	1.80	1.20
	Tractor Mounted /operated sprayer (Below 35HP)						
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	30	15.00	9.00	6.00
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	30	18.90	11.34	7.56

	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit					
	1) General	-do-	-do-	300	3.60	2.16	1.44	
	2) SC & ST SF/MF	-do-	-do-	300	4.20	2.52	1.68	
	Sub-total			1894	204.75	122.85	81.90	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	2	50.00	30.00	20.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) PVT	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	1.00	0.60	0.40	Project to be submitted
	Total FLD			3.00	51.00	30.60	20.40	
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	11.75	7.05	4.70	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	2	17.00	10.20	6.80	
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	12635	126.35	75.81	50.54	
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.	2	20.00	12.00	8.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	250	0.75	0.45	0.30	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	350	2.80	1.68	1.12	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	4	24.00	14.40	9.60	Project to be submitted
	Sub-total			13245	202.65	121.59	81.06	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	200	400.00	240.00	160.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					

a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	35.00	21.00	14.00	do
b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	8.75	5.25	3.50	do
Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	10.50	6.30	4.20	do
Cold Storage (Construction, Expansion and Modernisation)							
i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)							
a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	140.00	84.00	56.00	Project approved as on 16.3.2015
b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use,							
a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	175.00	105.00	70.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
Technology induction and modernisation of cold-chain							
a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	28.00	16.80	11.20	do
Refer vans/ containers (general areas)							
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	4	36.40	21.84	14.56	do

	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	200	70.00	42.00	28.00	do
	Primary/ Mobile / Minimal processing unit							
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	6.00	4.00	do
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.					
	New unit	Rs.2.00 lakh/unit for new unit		1.00	1.00	0.60	0.40	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	30	26.25	15.75	10.50	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated Cold Chain supply System							
	a) General Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	420.00	252.00	168.00	Project to be submitted
	Sub-total			446.00	1360.90	816.54	544.36	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR							
	Rural Markets/ Apni mandies/Direct markets							
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	6.00	4.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Retail Markets/ outlets (environmentally controlled)							
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2	10.50	6.30	4.20	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			3.00	20.50	12.30	8.20	
	Functional Infrastructure for:							
	Collection, sorting/ grading, packing units etc.							
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	Sub-total			0.00	0.00	0.00	0.00	
	Total MKT			3.00	20.50	12.30	8.20	

SPECIAL INTERVENTIONS							
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00
	Sub-total			0.00	0.00	0.00	0.00
13	Mission Management						
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		595.82	357.49	238.33
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.						Minutes of SLEC meeting to be submitted along with details of beneficiareis, localiton, etc to facilitate release of funds.
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	10	30.00	18.00	12.00
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	21	42.00	25.20	16.80
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	100	40.00	24.00	16.00
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost			0.00	0.00
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	3655	148.28	88.97	59.31
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.	1	50.00	30.00	20.00
	Sub-total				906.10	543.66	362.44
	Grand Total				11916.67	7150.00	4766.67