

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by DASD during 2015-16

(Rs. in lakh)

Sl. No.	Programs	Unit	AAP for 2015-16 (Revised)		Remarks
			Phy.	Fin.	
			Rev	Rev	
I	Production and Distribution of Quality Planting Materials				
1	Production and distribution of nucleus planting materials of spices				
i	Black Pepper / Betelvine	Nos in lakhs	25.2	151.20	
ii	Ginger rhizomes	Tonnes	124	37.20	
iii	Turmeric rhizomes	Tonnes	320.5	80.13	
iv	Chilli seeds	Quintal	28	21.000	
v	Seed spices	Tonnes	155	62.00	
vi	Garlic	Tonnes	68	34.00	
vii	Tree spices grafts /seedlings				
	a) Nutmeg grafts				
	1) Orthotropic	Nos in lakhs	0.095	13.30	
	2) Plagiotropic	Nos in lakhs	0.36	28.80	
	b) Tamarind / Kokum grafts	Nos in lakhs	0.55	11.00	
	c) Clove /Allspice seedlings	Nos in lakhs	0.22	4.40	
	d) Cinnamon /Cassia /Curry leaf seedlings	Nos in lakhs	3.05	15.25	
viii	Aromatic Plants	Ha.	46	34.50	
2	Establishment of Seed storage and infrastructure (Public sector)	Nos	10	100.00	
3	Nursery centre for aromatic plants	No.	3	45.00	
II	Accreditation of spice nursery by DASD		4	10.00	As per NHB norms
III	Technology Dissemination through Frontline Demonstration				
1	Organic farming spices (pepper, ginger, turmeric & chillies) (0.5 ha each)	Nos	79	70.75	
2	Maintenance of pepper plot allotted during 2013-14		34	4.25	
3	Maintenance of pepper plots allocate during 2014-15		18	3.60	
4	Demonstration plots of seed spices	Nos	57	22.80	
5	Demonstration plots of aromatic plants	Nos	17	13.60	
6	On farm management by micro irrigation	Nos	30.5	12.227	Locations to be specified
7	Demonstration of EPN in Arecanut	Nos	LS	7.35	-do-
IV	Innovative Programmes				
1	Hi tech prod system for quality disease free seed rhizomes of Turmeric and Ginger (Public)		LS	9.00	
2	Pilot Project on Participatory mode Rehabilitation of Black Pepper Gardens.	LS	LS	2.95	
3	Improvement of pepper production in Kollu hills by convergence of scheme available with various organization (2nd year)	LS	LS	2.00	
4	Demonstration of GAP for black pepper cultivation (2nd year)		LS	0.935	Farm to be got certified for GAP
5	Demonstration plot for vetiver cultivation in the coastal sandy tracts of Kerala (2nd year)	LS	LS	3.57	
6	Bio Control		1	90.00	Project to be submitted
V	Transfer of Technology Programme				
a	National level	Nos	1	5.00	
b	State level Seminar/workshops	Nos	7	21.00	
c	District level Seminar/Workshops	Nos	20	40.00	
	Farmers Training Programme	Nos	118	88.50	
VI	TSG Head (Monitoring)	LS		7.00	
VII	Mission Management	LS		47.693	
	Total			1100.00	