

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Bihar**

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4		6	7	8	
	<b>RESEARCH &amp; DEVELOPMENT</b>	<b>Rs. 100.00 lakh/Project</b>	Central Government Institutes under ICAR, CSIR, SAUs, National level Govt. agencies and others location specific Institutes will take up need based applied research & development works in the areas of (i) Seed & Planting material including import of planting material (ii) Technology standardization and (iii)Technology acquisition and (iv) imparting training and FLD, on project mode, with 100% assistance.		0.00	0.00	0.00	
	<b>Total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>I</b>	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	<b>Small Nursery (1 ha)</b>							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	9.00	6.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	<b>Setting up of new TC Units.</b>							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00	Project to be submitted

	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>		0.00	0.00	0.00	Project to be submitted
<b>Seed production for vegetables and spices</b>								
<b>Open pollinated crops</b>								
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	20	7.00	4.20	2.80	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	40	4.90	2.94	1.96	
<b>Sub-total Planting material</b>				<b>62.00</b>	<b>26.90</b>	<b>16.14</b>	<b>10.76</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>								
<b>Fruits - Perennials</b>								
<b>(a) Cost intensive crops</b>								
<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>								
<b>iv ) Pineapple (sucker)</b>								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	80	21.00	12.60	8.40	
<b>Sub total</b>				<b>80</b>	<b>21.00</b>	<b>12.60</b>	<b>8.40</b>	
<b>Maintenance without Integration</b>								
1st Year								
<b>Sub total maintance</b>				<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>v) Banana (TC)</b>								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00	

b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1410	528.75	317.25	211.50
<b>Sub total</b>			<b>1410</b>	<b>528.75</b>	<b>317.25</b>	<b>211.50</b>
<b>Maintenance without Integration</b>						
1st Year				0.00	0.00	0.00
<b>Sub total maintance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>						
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00
(Mango)	-do-	-do-	450	108.00	64.80	43.20
Litchi	-do-	-do-	125	30.00	18.00	12.00
Guava	-do-	-do-	60.0	14.40	8.64	5.76
Anola	-do-	-do-	40	9.60	5.76	3.84
<b>Sub total</b>			<b>675</b>	<b>162.00</b>	<b>97.20</b>	<b>64.80</b>
<b>Maintenance without Integration</b>						
1st Year			788.00	63.04	37.82	25.22
2nd Year				0.00	0.00	0.00
<b>Sub total Maintance</b>			<b>788.00</b>	<b>63.04</b>	<b>37.82</b>	<b>25.22</b>
<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>						
Hybrid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00

	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	<b>Loose Flowers</b>							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	200.0	32.00	19.20	12.80	
	Other farmers	do	25% of cost		0.00	0.00	0.00	
	<b>Sub-total flowers</b>			<b>200.0</b>	<b>32.00</b>	<b>19.20</b>	<b>12.80</b>	
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	90	10.80	6.48	4.32	
	<b>Perennial spices (black pepper)</b>	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	<b>Sub-total spices</b>			<b>90</b>	<b>10.80</b>	<b>6.48</b>	<b>4.32</b>	
	<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>							
	(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	300.0	48.00	28.80	19.20	
	<b>Sub-total aromatics</b>			<b>300.0</b>	<b>48.00</b>	<b>28.80</b>	<b>19.20</b>	
	<b>Grand Total Area Expansion</b>			<b>2755.00</b>	<b>802.55</b>	<b>481.53</b>	<b>321.02</b>	
	<b>Grand Total Area Expansion maintenance</b>			<b>788.00</b>	<b>63.04</b>	<b>37.82</b>	<b>25.22</b>	
	<b>Mushrooms</b>							
	<b>Production unit</b>							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	24.00	16.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

<b>Spawn making unit</b>								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	18.00	10.80	7.20	do
<b>Compost making unit</b>								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	9.60	6.40	do
<b>Sub-total mushrooms</b>				<b>10.00</b>	<b>74.00</b>	<b>44.40</b>	<b>29.60</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	50.00	10.00	6.00	4.00	To be implemented as per guidelines circulated
<b>Sub-total</b>				<b>50</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	
<b>Creation of Water resources</b>								
<b>Community tanks</b>								
<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x</b>								
<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>								
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas		0.0	0.00	0.00	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas		0.00	0.00	0.00	
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.		0.0	0.00	0.00	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
<b>Sub-total</b>				<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5</b>	<b>Protected cultivation</b>							
<b>a) Green House structure</b>								
<b>(b) Naturally ventilated system</b>								
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.00	140.25	84.15	56.10	
<b>c) Plastic Mulching</b>								
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	2000	320.00	192.00	128.00	

	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
<b>d) Shade Net House</b>								
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	4.00	142.00	85.20	56.80	
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	1.00	18.00	10.80	7.20	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	5	35.00	21.00	14.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.00	91.50	54.90	36.60	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
<b>Sub-total protected cultivation</b>				<b>2008.00</b>	<b>746.75</b>	<b>448.05</b>	<b>298.70</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest</b>							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	2000	24.00	14.40	9.60	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
<b>Sub-total INM / IPM</b>				<b>2000</b>	<b>24.00</b>	<b>14.40</b>	<b>9.60</b>	
<b>7</b>	<b>Adoption Organic Farming</b>							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1000	40.00	24.00	16.00	Project to be submitted
	<b>(ii) Organic Certification (no)</b>							
	<b>1st Year (ha)</b>	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	20	30.00	18.00	12.00	Project to be submitted
<b>Sub-total</b>				<b>1000.00</b>	<b>70.00</b>	<b>42.00</b>	<b>28.00</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	0.00	0.00	

	<b>CoE</b>							
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>2</b>	<b>1070.00</b>	642.00	428.00	Project to be submitted
	<b>Total CoE</b>			<b>2</b>	<b>1070.00</b>	<b>642.00</b>	<b>428.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	20000	160.00	96.00	64.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	20000	160.00	96.00	64.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	400	32.00	19.20	12.80	
	<b>Sub-total</b>			<b>20000</b>	<b>352.00</b>	<b>211.20</b>	<b>140.80</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	46	34.50	20.70	13.80	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>46</b>	<b>34.50</b>	<b>20.70</b>	<b>13.80</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>8</b>	<b>150.00</b>	90.00	60.00	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00	
	<b>Training of farmers</b>							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4600	46.00	27.60	18.40	

	Outside the state	Project based as per actual.	100% of the cost.	100	5.00	3.00	2.00	
	<b>(e) Exposure visit of farmers</b>							
	Outside the State	Project based as per actual.	100% of the cost.		0.00	0.00	0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00	
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	100	2.00	1.20	0.80	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	100	4.00	2.40	1.60	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>4900</b>	<b>57.00</b>	<b>34.20</b>	<b>22.80</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	23	46.00	27.60	18.40	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>							
	<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT)</b>							
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	560.00	336.00	224.00	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	<b>Refer vans/ containers (general areas)</b>							



	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	4	36.40	21.84	14.56	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	110	96.25	57.75	38.50	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>141.00</b>	<b>738.65</b>	<b>443.19</b>	<b>295.46</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR</b>							
	<b>Rural Markets/ Apni mandies/Direct markets</b>							
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	50.00	30.00	20.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	do
	<b>Retail Markets/ outlets (environmentally controlled)</b>							
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	6	31.50	18.90	12.60	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>11.00</b>	<b>81.50</b>	<b>48.90</b>	<b>32.60</b>	
	<b>Functional Infrastructure for:</b>							
	<b>Collection, sorting/ grading, packing units etc.</b>							
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	12.00	7.20	4.80	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.		0.00	0.00	0.00	

	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>2.00</b>	<b>12.00</b>	<b>7.20</b>	<b>4.80</b>	
	<b>Total Market</b>			<b>13.00</b>	<b>93.50</b>	<b>56.10</b>	<b>37.40</b>	
	<b>SPECIAL INTERVENTIONS</b>							
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.		70.70	42.42	28.28	
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>70.70</b>	<b>42.42</b>	<b>28.28</b>	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		202.41	121.45	80.96	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		20.00	12.00	8.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	5.40	3.60	do
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	60	120.00	72.00	48.00	do

Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		15.00	9.00	6.00	do
<b>Sub-total</b>				<b>366.41</b>	<b>219.85</b>	<b>146.56</b>	
<b>Grand Total</b>				<b>4750.00</b>	<b>2850.00</b>	<b>1900.00</b>	