

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Telangana (Revised)

S. No	Action Plan 2014-15							Rel 1 (5.08.2014)		Remarks
	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8			(Rs. in Lakhs)
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.0	0.0		0.00	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	1	6.26	5.32	0.94			Includes 7 nurseries as per 2013-2014 norms (spill over)
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	73.00	62.05	10.95			Includes 1 as per 2013-2014 norms (Committed)
	Sub-total Planting material			2.00	79.26	67.37	11.89	0.00	0.00	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
	Fruits - Perennials									
	(a) Cost intensive crops									
	v) Banana (TC)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	330	178.53	151.75	26.78	330	151.75	

b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	191.25	58.79	49.97	8.82	191	49.97	
Sub-total			521.25	237.32	201.72	35.60	521.25	201.72	
Maintenance without Integration									
1st Year			648.70	67.28	57.19	10.09	648.70	57.19	As per norms of 2013-14
Sub-total Maintenance			648.70	67.28	57.19	10.09	648.70	57.19	
vii) Papaya									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	310	149.04	126.68	22.36	310	126.68	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	110	27.17	23.09	4.08	110	23.09	
Sub-total			420.36	176.21	149.78	26.43	420.36	149.77	
Maintenance without Integration									
1st Year			778.75	58.41	49.65	8.76	778.75	49.65	As per norms of 2013-14
Sub-total Maintenance			778.75	58.41	49.65	8.76	778.75	49.65	
ix) High density planting (mango, guava, pomegranate, citrus).									
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).			0.00	0.00			
Mango	-do-	-do-	315	73.71	62.65	11.06	315	62.65	
Citrus (Sweet orange/Kinnow/Mandarin)	-do-	-do-	25	5.79	4.92	0.87	25	4.92	
Acid lime	-do-	-do-	35	8.11	6.89	1.22	35	6.89	
Guava	-do-	-do-	69.05	28.28	24.04	4.24	69.05	24.04	
Pomegranate	-do-	-do-	175.80	51.97	44.17	7.79	175.80	44.17	
Sub-total itegrated			619.85	167.86	142.68	25.18	619.85	142.68	

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	268	27.33	23.23	4.10	268	23.23	Committed
	Citrus (Sweet orange/Kinnow/Mandarin)		-do-	125	12.00	10.20	1.80	125	10.20	
	Acid lime		-do-	15	1.44	1.22	0.22	15	1.22	
	Sub-total with out integrated			408.10	40.77	34.65	6.12	408.00	34.65	
	Maintenance without Integration									
	1st Year Maintenance (High Density)					0.00	0.00			
	Mango (5 X5)			597.55	44.82	38.09	6.72	597.55	38.09	As per 2013-14 norms
	Guava			45.40	3.63	3.09	0.54	45.40	3.09	do
	Citrus (Sweet orange/Kinnow/Mandarin)			241.30	19.30	16.41	2.90	241.30	16.41	do
	Acid lime			110.96	8.32	7.07	1.25	110.96	7.07	do
	Pomegranate			93.70	7.03	5.97	1.05	93.70	5.97	do
	Sub-total Maintenance			1088.91	83.10	70.64	12.47	1088.91	70.64	
	2nd Year Maintenance (High Density)					0.00	0.00			
	Mango (5 X5)			562.90	42.22	35.88	6.33	562.90	35.88	do
	Guava (2.5 X2.5)			51.30	4.10	3.49	0.62	51.30	3.49	do
	Acid Lime(5X5)			55.00	2.75	2.34	0.41	55.00	2.34	do
	Sweet Orange(5x5)			72.00	5.76	4.90	0.86	72.00	4.90	do
	Pomegranate			70.60	5.30	4.50	0.79	70.60	4.50	do
	Sub-total Maintenance			811.80	60.13	51.11	9.02	811.80	51.11	
	(b) Fruit crops other than cost intensive crops using normal spacing									
	Maintenance without Integration									
	1st Year					0.00	0.00		0.00	
	2nd Year Maintenance									
	Mango (7.5 X7.5)			110.20	5.95	5.06	0.89	110.20	5.06	do
	Acid Lime(6.3X6.3)			21.26	1.06	0.90	0.16	21.26	0.90	As per 2013-14 norms
	Sweet Orange (6.3 X 6.3)			244.90	12.25	10.41	1.84	244.90	10.41	As per 2013-14 norms
	Sub-total fruits			376.36	19.26	16.37	2.89	376.36	16.37	
	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	1564.6	312.92	265.98	46.94	1564.6	265.98	
	Sub-total			1564.6	312.92	265.98	46.94	1565	265.98	
3	Flowers (For a maximum of 2 ha per beneficiary)									
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	197.4	31.58	26.84	4.74	197.4	26.84	
	Other farmers	do	25% of cost	50.0	5.00	4.25	0.75	50.0	4.25	
	Sub-total flowers			247.38	36.58	31.09	5.49	247.38	31.09	
	Plantation crops (For a maximum area of 4 ha per beneficiary)									
	Cocoa									

	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.		0.00	0.00	0.00		0.00	
	Sub-total			0	0.00	0.00	0.00	0	0.00	
	Maintenance I year (without integration)									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	As per norms of 2013-14
	Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	50.00	1.30	1.11	0.20	50.00	1.11	do
	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	do
	Maintenance II year (without integration)									
	Cashew	do	do		0.00	0.00	0.00		0.00	
	Cocoa	do	do	36.00	0.94	0.80	0.14	36.00	0.80	
	Sub-total			86.0	2.24	1.90	0.34	86.0	1.90	
	Grand Total Area Expansion			3781.54	971.66	825.91	145.75	3781.44	825.90	
	Grand Total Maintenance			3790.52	290.41	246.85	43.56	3790.52	246.85	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	8729.10	576.25	489.81	86.44	8729.10	489.81	Includes 239.29 ha as per 2013-14 norms Committed
	Sub-total			8729.10	576.25	489.81	86.44	8729.10	489.81	
	Creation of Water resources									
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	97	72.75	61.84	10.91	97	61.84	

	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			97	72.75	61.84	10.91	97	61.84	
5	Protected cultivation									
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	4.23	224.19	190.56	33.63		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	6.39	354.67	301.47	53.20	6.39	301.47	Committed 23.35 fin.
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	7.70	342.65	291.25	51.40			Spill Over
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	c) Plastic Mulching									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	935.15	149.62	127.18	22.44	895.00	121.72	
	d) Shade Net House									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	4.53	160.82	136.69	24.12		0.00	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.20	4.92	4.18	0.74		0.00	
	e) Anti Bird/Anti Hail Nets									
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	7.79	60.31	51.26	9.05			Committed 5.78
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	5.87	574.97	488.72	86.25	5.87	488.72	Spill over 80.73 and Committed 394.66
	Sub-total protected cultivation			971.86	1872.15	1591.33	280.82	907.26	911.91	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1227	65.85	55.97	9.88	1227	55.97	As per 2013-14 norms. Committed 5112 ha
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	750	9.00	7.65	1.35	747	7.62	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	1	4.00	3.40	0.60			Project to be submitted. As per 2013-14 norms. Spill over
	Sub-total INM / IPM			1977	78.85	67.02	11.83	1974	63.59	
7	Adoption Organic Farming									
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00		0.00	Project to be submitted

	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	68	7.21	6.13	1.08	68	6.13	Includes as per 2013-14 norms. Committed. 2nd year Maintenance
(ii) Organic Certification (no)										
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00		0.00	Project to be submitted
iii) Vermi compost Units /organic input production unit										
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	80	40.00	34.00	6.00	80	34.00	Includes 75 no. as per 2013-14 norms. Committed.
	ii) Vermibeds	-Do-	-Do-	864	69.12	58.75	10.37	864	58.75	
Sub-total				68.00	116.33	98.88	17.45	68.00	98.88	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	600.00	510.00	90.00			Project to be submitted
9	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)									
	a) General	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	46	34.50	29.33	5.18		0.00	Committed as per norms 2013-14
	b) SS/ ST etc	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	17	17.00	14.45	2.55		0.00	
	ii) Power Tiller									
	a) Power tiller (below 8 BHP)									
	a) General	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	41	16.40	13.94	2.46			In Lieu of Power / hydraulic operated machine tools

b) SS/ ST etc	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	11	5.50	4.68	0.83			In Lieu of Power / hydraulic operated machine tools
b) Power tiller (8 BHP & above) (General category)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	121	72.60	61.71	10.89		0.00	
b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	34	25.50	21.68	3.83		0.00	
Tractor/Power tiller (below 20 BHP) driven equipments									
a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00		0.00	
b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00		0.00	
c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	0.00	0.00		0.00	
iv) Self-propelled Horticulture Machinery									
a) General	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	2	2.00	1.70	0.30			

	b) SC/ ST etc	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	1	1.25	1.06	0.19			
	PP Equipment- Manual Sprayer (Knapsack/foot operated sprayer)									
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	20	0.10	0.09	0.02			
	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	6	0.04	0.03	0.01			
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)									
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	22	0.55	0.47	0.08			
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	5	0.16	0.13	0.02			
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)									
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	21	0.63	0.54	0.09			

	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	4	0.15	0.13	0.02			
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	1137	90.96	77.32	13.64			
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	454	45.40	38.59	6.81			
	Tractor Mounted /operated sprayer (Below 20HP)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	39	3.12	2.65	0.47			
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	15	1.50	1.28	0.23			
	Tractor Mounted /operated sprayer (Below 35HP)									
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	3	1.50	1.28	0.23			
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	0	0.00	0.00	0.00			
	Sub-total			1999	318.85	271.03	47.83	0.00	0.00	
10	Human Resource Development (HRD)									

	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	68.24	58.00	10.24			Capacity Building Entrepreneurs devlp. In Floriculture (Dr. YSR Hort. University)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	10890	108.90	92.57	16.34	10890	92.57	
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00		0.00	
	Within the District				0.00	0.00	0.00		0.00	
	Within the State 2 days of RTHI				0.00	0.00	0.00		0.00	
	(e) Exposure visit of farmers									
	Outside the State	Project based as per actual.	100% of the cost.	1104	69.00	58.65	10.35	1104	58.65	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	
	Sub-total			11995	246.14	209.22	36.92	11994	151.22	
11	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	115	262.00	222.70	39.30			Includes as per 2013-14 norms Spoil over and committed
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	768.89	653.56	115.33			Includes 20000 MT (4 No.) as per 2013-14 norms (spoil over 10000MT and Committed 10000MT)
	Technology induction and modernisation of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	25.40	21.59	3.81			Includes 2 no. as per 2013-14 norms
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	5	257.24	218.65	38.59			Spil Over & committed
	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.			0.00	0.00			

	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	5	4.38	3.72	0.66	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Turmeric Boiling Units			24	79.50	67.58	11.93		Includes 31 no. as per 2013-14 norms Spoil Over & committed
	Sub-total			154.00	1397.41	1187.79	209.61	0.00	0.00
13	Mission Management								
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		333.59	283.55	50.04	150.00	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00		
	Software Maintenance				19.16	16.29	2.87		
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	7	21.00	17.85	3.15	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	12	24.00	20.40	3.60	0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	18	7.20	6.12	1.08	0.00	
	Sub-total				404.95	344.21	60.74	150.00	
	Grand Total				7025.00	5971.25	1053.75	3000.00	