

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Punjab**

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S. No	Action Plan 2014-15							(Rs. in Lakhs)
	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	<b>Hi-tech nursery (4ha)</b>							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	100.00	85.00	15.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Project to be submitted
	<b>Upgrading nursery Infrastructure to meet accreditation norms</b>							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	5	50.00	42.50	7.50	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00	
	<b>Setting up of new TC Units.</b>							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>	1	250.00	212.50	37.50	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	0	0.00	0.00	0.00	Project to be submitted
	<b>Seed production for vegetables and spices</b>							
	<b>Open pollinated crops</b>							
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	240	84.00	71.40	12.60	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	40	4.90	4.17	0.74	

<b>Seed infrastructure</b>								
a) Public sector	Rs. 200.00 lakh	100% of cost	0	0.00	0.00	0.00		
b) Private sector	Rs. 200.00 lakh	50% of cost	1	50.00	42.50	7.50	Project to be submitted	
<b>Sub-total Planting material</b>			<b>289.00</b>	<b>538.90</b>	<b>458.07</b>	<b>80.84</b>		
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>								
<b>Fruits - Perennials</b>								
<b>(a) Cost intensive crops</b>								
<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>								
a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year).	4	3.84	3.26	0.58		
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00		
<b>Sub Total</b>			<b>4</b>	<b>3.84</b>	<b>3.26</b>	<b>0.58</b>		
<b>Maintenance without Integration</b>								
1st Year			0	0.00	0.00	0.00		
2nd Year			0	0.00	0.00	0.00		
<b>ii) Strawberry</b>								
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	4	4.48	3.81	0.67		
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	1	0.60	0.51	0.09		
<b>v) Banana (TC)</b>								
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	0	0.00	0.00	0.00		
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	2	0.75	0.64	0.11		
<b>Sub Total</b>			<b>7</b>	<b>5.83</b>	<b>4.96</b>	<b>0.87</b>		
<b>Maintenance without Integration</b>								

1st Year			0	0.00	0.00	0.00	
<b>vii) Papaya</b>							
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	0.00	0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1	0.23	0.19	0.03	
<b>Sub Total</b>			<b>1</b>	<b>0.23</b>	<b>0.19</b>	<b>0.03</b>	
<b>Maintenance without Integration</b>							
1st Year			0	0.00	0.00	0.00	
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>							
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	90	32.40	27.54	4.86	
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20).For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	110	26.40	22.44	3.96	
<b>Sub Total</b>			<b>200</b>	<b>58.80</b>	<b>49.98</b>	<b>8.82</b>	
<b>Maintenance without Integration</b>							
1st Year			83	6.65	5.65	1.00	As per norms of 2013-14
2nd Year			24	1.89	1.61	0.28	As per norms of 2013-14
<b>Sub Total Maintenance</b>			<b>107</b>	<b>8.54</b>	<b>7.26</b>	<b>1.28</b>	
<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>							
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	400	96.00	81.60	14.40	
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	1550	279.00	237.15	41.85	
<b>Sub Total</b>			<b>1950</b>	<b>375.00</b>	<b>318.75</b>	<b>56.25</b>	
<b>Maintenance without Integration</b>							

	1st Year			954	57.23	48.65	8.58	As per norms of 2013-14
	2nd Year			2667	160.04	136.03	24.01	As per norms of 2013-14
	<b>Sub Total Maintenance</b>			<b>3621</b>	<b>217.27</b>	<b>184.68</b>	<b>32.59</b>	
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	1500	300.00	255.00	45.00	
	<b>Sub-total</b>			<b>1500</b>	<b>300.00</b>	<b>255.00</b>	<b>45.00</b>	
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	<b>Cut flowers</b>							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	0.0	0.00	0.00	0.00	
	Other farmers	do	25% of the cost	0.0	0.00	0.00	0.00	
	<b>Bulbulous flowers</b>							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	100.0	60.00	51.00	9.00	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	<b>Loose Flowers</b>							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	50.0	8.00	6.80	1.20	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	<b>Sub-total flowers</b>			<b>150.0</b>	<b>68.00</b>	<b>57.80</b>	<b>10.20</b>	
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	40	4.80	4.08	0.72	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00	
	<b>Sub-total spices</b>			<b>40</b>	<b>4.80</b>	<b>4.08</b>	<b>0.72</b>	
	<b>Grand Total Area Expansion</b>			<b>3852.20</b>	<b>816.50</b>	<b>694.02</b>	<b>122.47</b>	
	<b>Grand Total Maintenance</b>			<b>3727.94</b>	<b>225.81</b>	<b>191.94</b>	<b>33.87</b>	
	<b>Mushrooms</b>							
	<b>Production unit</b>							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	34.00	6.00	
	<b>Spawn making unit</b>							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	10.20	1.80	
	<b>Compost making unit</b>							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	32.00	27.20	4.80	
	<b>Sub-total mushrooms</b>			<b>11.00</b>	<b>84.00</b>	<b>71.40</b>	<b>12.60</b>	

5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	600	120.00	102.00	18.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>600</b>	<b>120.00</b>	<b>102.00</b>	<b>18.00</b>	
	<b>Creation of Water resources</b>							
	<b>Community tanks</b>							
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -</b>							
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>							
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	35	700.0	595.0	105.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00	
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>							
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	5	3.75	3.19	0.56	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>40</b>	<b>703.75</b>	<b>598.19</b>	<b>105.56</b>	
<b>5</b>	<b>Protected cultivation</b>							
	<b>a) Green House structure</b>							
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.05	4.13	3.51	0.62	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	2.89	211.71	179.95	31.76	
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.40	28.40	24.14	4.26	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	1.60	112.00	95.20	16.80	
	<b>(b) Naturally ventilated system</b>							
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	2.65	140.45	119.38	21.07	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	233.75	198.69	35.06	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	6.54	291.10	247.44	43.67	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.60	236.32	200.87	35.45	
	<b>c) Plastic Mulching</b>							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	137	21.92	18.63	3.29	

	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	0	0.00	0.00	0.00	
	<b>d) Shade Net House</b>							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	3.00	106.50	90.53	15.98	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	37.5	112.50	95.63	16.88	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	4	120.00	102.00	18.00	
	<b>e) Anti Bird/Anti Hail Nets</b>				0.00	0.00	0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	19	129.50	110.08	19.43	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	9	274.50	233.33	41.18	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2	37.91	32.23	5.69	
	<b>Sub-total protected cultivation</b>			<b>235.51</b>	<b>2060.69</b>	<b>1751.59</b>	<b>309.10</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)</b>							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	10.20	1.80	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	1	6.00	5.10	0.90	
	<b>Sub-total INM / IPM</b>			<b>1001</b>	<b>18.00</b>	<b>15.30</b>	<b>2.70</b>	
<b>7</b>	<b>Adoption Organic Farming</b>							
	<b>iii) Vermi compost Units /organic input production unit</b>							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	30	15.00	12.75	2.25	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>30.00</b>	<b>15.00</b>	<b>12.75</b>	<b>2.25</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	3	956.00	812.60	143.40	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	20000	160.00	136.00	24.00	-do-
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	20000	160.00	136.00	24.00	-do-
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	200	16.00	13.60	2.40	
	<b>Sub-total</b>			<b>40200</b>	<b>336.0</b>	<b>286</b>	<b>50</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	160	120.00	102.00	18.00	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	500	200.00	170.00	30.00	In lieu of Power/hydraulic operated machines.
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	0	0.00	0.00	0.00	
	<b>Tractor/Power tiller (below 20 BHP) driven equipments</b>							
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0	0.00	0.00	0.00	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0	0.00	0.00	0.00	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	0	0.00	0.00	0.00	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	11	11.20	9.52	1.68	

	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	2	100.00	85.00	15.00	Project to be submitted
	<b>Sub-total</b>			<b>673</b>	<b>431.20</b>	<b>366.52</b>	<b>64.68</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>5</b>	<b>125.00</b>	<b>106.25</b>	<b>18.75</b>	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	10.00	8.50	1.50	Lesser unit cost proposed by state.
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	2	17.00	14.45	2.55	Lesser unit cost proposed by state.
	<b>Training of farmers</b>							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1500	15.00	12.75	2.25	
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00	
	<b>(e) Exposure visit of farmers</b>							
	Outside the State	Project based as per actual.	100% of the cost.	0	0.00	0.00	0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	0.00	0.00	0.00	0.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	3000	75.00	63.75	11.25	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	50	2.00	1.70	0.30	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	Project to be submitted
	<b>Sub-total</b>			<b>4553</b>	<b>119.00</b>	<b>101.15</b>	<b>17.85</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	100	200.00	170.00	30.00	<b>Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.</b>
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	17.50	14.88	2.63	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>							
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10	726.00	617.10	108.90	Lesser unit cost proposed by stste. Project to be submitted.



	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	100.00	85.00	15.00	Lesser unit cost proposed by stste. Project to be submitted.
	iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00	
	Technology induction and modernisation of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	105.00	89.25	15.75	Lesser unit cost proposed by stste. Project to be submitted.
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.		0.00	0.00	0.00	Project to be submitted
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00	Project to be submitted
	Ripening chamber <b>project in general areas</b>	Rs. 1.00 lakh/MT, limited to 300 MT/ben.	-do-	7	126.00	107.10	18.90	Lesser unit cost proposed by stste. Project to be submitted.
	<b>Evaporative / low energy cool chamber (8 MT)</b>	Rs. 5.00 lakh/unit	50% of the total cost.	0	0.00	0.0	0.0	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Primary/ Mobile / Minimal processing unit/Preservation unit</b>	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	2	11.00	9.35	1.65	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	1	0.88	0.74	0.13	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>125</b>	<b>1286.38</b>	<b>1093.42</b>	<b>192.96</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>							
	<b>Functional Infrastructure for:</b>							

	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	5.00	30.00	25.50	4.50	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.		0.00	0.00	0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>5.00</b>	<b>30.00</b>	<b>25.50</b>	<b>4.50</b>	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		364.77	310.05	54.72	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00	
	<b>Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.</b>							
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	--do--
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	12.75	2.25	--do--
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	2	4.00	3.40	0.60	--do--
	<b>I. National Level</b>							
	Technical Support Group (TSG) at National Level for hiring experts/staff, studies, Seminar/ Workshops, training, contingencies, monitoring & evaluation, mass media, publicity, video conference etc as per <b>G.3.</b>	Rs. 5.00 crore per annum	100% of cost.			0.00	0.00	
	Technical Collaboration with International agencies like FAO, World Bank, ADB, Bilateral cooperation, International exposure visits/ training of officials etc.	Project based. On actual cost basis.	100% of cost.			0.00	0.00	
	<b>Sub-total</b>				<b>383.77</b>	<b>326.20</b>	<b>57.57</b>	
	<b>Grand Total</b>				<b>8249.99</b>	<b>7012.49</b>	<b>1237.50</b>	