

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Puducherry

Action Plan 2013-14								(Rs. in Lakhs)	
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks	
1	2	3	4	5	6	7	8		
1	Plantation Infrastructure and Development								
	Production of planting material Public Sector								
	Small Nursery (1 ha)								
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	0	0.00	0.00	0.00		
	Seed production for vegetables and spices								
	Open pollinated crops								
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	1	0.35	0.30	0.05		
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00		
	Sub-total Planting material			2.00	15.35	13.05	2.30		
2	Establishment of new gardens / Area Expansion								
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)								
	Fruits - Perennials								
	(a) Cost intensive crops								

Fruit crops like Grape, Kiwi, Passion fruit etc.

iii) Banana (sucker)							
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	0.00	0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	78.00	15.21	12.93	2.28	2.0m x 2.0m
Sub Total			78.00	15.21	12.93	2.28	
Maintenance without Integration							
1st Year			0	0.00	0.00	0.00	
v) Banana (TC)							
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	0	0.00	0.00	0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	10	3.07	2.61	0.46	1.8m x 1.8m
Sub Total			10.00	3.07	2.61	0.46	
Maintenance without Integration							
1st Year			0	0.00	0.00	0.00	
vii) Papaya							
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	0.00	0.00	

	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1.0	0.23	0.20	0.03	1.8m x 1.8m
	Sub Total			1.00	0.23	0.20	0.03	
	Maintenance without Integration							
	1st Year			0	0.00	0.00	0.00	
	(b) Fruit crops other than cost intensive crops using normal spacing							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	0	0.00	0.00	0.00	
	Sub Total With Integration			0.00	0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.			0.00	0.00	
	i) Guava	-do-	-do-	8	0.92	0.78	0.14	6m x 6m
	ii) Mango	-do-	-do-	3	0.23	0.20	0.03	10m x 10m
	Sub Total Without Integration			11.00	1.15	0.98	0.17	
	Maintenance without Integration							
	II Year							
	Fruits - Perennials			14.05	0.46	0.39	0.07	
	Fruits - Non Perennials			9.82	1.02	0.87	0.15	
	Sub Total maintenance 2nd year							
	III Year							
	Fruits - Perennials			8.99	0.30	0.26	0.05	
	Fruits - Non Perennials			0.76	0.08	0.07	0.01	
	Sub Total maintenance 2nd year							
	9.75 0.38 0.32 0.06							
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	75	15.00	12.75	2.25	
	Sub-total			75	15.00	12.75	2.25	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	3.0	1.80	1.53	0.27	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	

	Loose Flowers						
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	50.0	8.00	6.80	1.20
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00
	Sub-total flowers			53.0	9.80	8.33	1.47
4	Spices (For a maximum area of 4 ha per beneficiary)						
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	30	3.60	3.06	0.54
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00
	Sub-total spices			30	3.60	3.06	0.54
	Grand Total Area Expansion			258.00	48.06	40.86	7.21
	Grand Total Maintenance			33.62	1.86	1.58	0.28
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00
	Sub-total			0	0.00	0.00	0.00
5	Protected cultivation						
	(b) Naturally ventilated system						
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.66	30.86	26.23	4.63
	c) Plastic Mulching						
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	10	1.60	1.36	0.24
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00
	d) Shade Net House						
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.20	7.10	6.04	1.07
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	0.30	2.11	1.80	0.32
	Sub-total protected cultivation			11.16	41.67	35.42	6.25
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management						

	Bio control lab							
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	49.00	41.7	7.4	Project to be submitted
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.0	0.0	
	Plant Health Clinic							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	0	0.00	0.00	0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	1	12.00	10.2	1.8	Project to be submitted
	Sub-total INM / IPM			2	61.00	51.85	9.15	
8	Pollination support through beekeeping							
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	100	0.80	0.68	0.12	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	100	0.80	0.68	0.12	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	10	0.80	0.68	0.12	
	Sub-total			100	2.40	2.04	0.36	
10	Human Resource Development (HRD)							
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	115	1.15	0.98	0.17	
	Outside the state	Project based as per actual.	100% of the cost.	60	6.00	5.10	0.90	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	170	5.10	4.34	0.77	Project to be submitted
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	30	4.00	3.40	0.60	Project to be submitted
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	Project to be submitted
	Sub-total			375	16.25	13.81	2.44	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		5.00	4.25	0.75	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		3.51	2.98	0.53	Project to be submitted
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	1	3.00	2.55	0.45	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		0.00	0.00	0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	1	0.40	0.34	0.06	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost	1	1.50	1.28	0.23	Project to be submitted
	Sub-total				13.41	11.40	2.01	
	Grand Total				200.00	170.00	30.00	