

**NHRDF**

| <b>Component-wise details of physical target and financial outlay approved for implementation of NHM programme by NHRDF during 2014-15</b> |   |                    |               |
|--|---|--------------------|---------------|
|  |   | <b>Rs. in lakh</b> |               |
| <b>S. No.</b>  | <b>Programs</b>   | <b>AAP 2014-15</b> |               |
| <b>A.</b>  | <b>Production of Planting Material</b>  | <b>Phy.</b>        | <b>Fin.</b>   |
| 1  | Breeder Seed production of onion (500 Kg)   | 500 kg             | 5.00          |
| 2  | Breeder Seed production of Garlic (10000 Kg)                                      | 10000 kg           | 5.00          |
| 3  | Seed production for vegetable and spices  | 1454 ha.           | 508.90        |
| <b>B.</b>  | <b>Technology Dissemination Through Demonstrations</b>                            |                    |               |
| 1  | Technology Dissemination Through Demonstrations - 210 ha (75% of Rs. 330000/-ha.) | 210 ha.            | 52.50         |
| <b>C.</b>  | <b>Exposure visit of farmers</b>  |                    |               |
|  | Out of State 25 Groups @ Rs. 360000/- per group                                   | 25 groups          | 90.00         |
| <b>D.</b>  | <b>Mission Management</b>   |                    |               |
|  | (a) Seminars, Conference, Workshops, exhibition, kisan mela etc.                  |                    |               |
|  | (i) State level seminar 9 (nos.) @ Rs. 3.00 lakh per seminar                      | 9 nos.             | 27.00         |
|  | (ii) District level seminar 10 (nos.) @ Rs. 2.00 lakh per seminar                 | 10 nos.            | 20.00         |
| <b>E.</b>  | <b>Baseline Survey and Strengthening Horticultural Statistical Data Base</b>      |                    |               |
|  | Area estimation through remote sensing for onion, tomato & chilli crops.          |                    | 40.95         |
| <b>F.</b>  | <b>Monitoring and evaluation of NHM programme</b>                                 |                    | 37.47         |
|  | <b>Total</b>  |                    | <b>786.82</b> |