

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Kerala (Revised)

Action Plan 2014-15								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Small Nursery (1 ha)							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	25.50	4.5	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	12.75	2.25	do
	Upgrading nursery Infrastructure to meet acceditation norms							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	2	20.00	17.00	3.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	2	10.00	8.50	1.50	
	Strengthening of existing Tissue Culture (TC) units							
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	1	20.00	17.00	3.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector	1	10.00	8.50	1.50	
	Setting up of new TC Units.							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	250.00	212.50	37.50	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	0	0.00	0.00	0.00	
	Seed production for vegetables and spices							
	Open pollinated crops							

	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	17.50	14.88	2.63	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00	
	Hybrid seeds							
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	2	3.00	2.55	0.45	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00	
	Sub-total Planting material			63.00	375.50	319.18	56.33	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	(a) Cost intensive crops							
	ii) Strawberry							
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	0	0.00	0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	200	100.00	85.00	15.00	
	sub total			200.00	100.00	85.00	15.00	
	iii) Banana (sucker)							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	

	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	1500	393.75	334.69	59.06	
sub total				1500.00	393.75	334.69	59.06	
Maintenance without Integration								
	1st Year			500	43.75	37.19	6.56	As per norms of 2013-14
iv) Pineapple (sucker)								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1500	393.75	334.69	59.06	
sub total				1500.00	393.75	334.69	59.06	
Maintenance without Integration								
	1st Year			1000	87.50	74.38	13.13	As per norms of 2013-14
v) Banana (TC)								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	750	281.25	239.06	42.19	
sub total				750.00	281.25	239.06	42.19	
Maintenance without Integration								
	1st Year			0	0.00	0.00	0.00	
vii) Papaya								

	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	100	22.50	19.13	3.38
	sub total			100.00	22.50	19.13	3.38
	Maintenance without Integration						
	1st Year			0	0.00	0.00	0.00
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).						
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	0	0.00	0.00	0.00
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	300	72.00	61.20	10.80
	sub total			300.00	72.00	61.20	10.80
	Maintenance without Integration						
	1st Year			0	0.00	0.00	0.00
	2nd Year			0	0.00	0.00	0.00
	(b) Fruit crops other than cost intensive crops using normal spacing						

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	750	135.00	114.75	20.25	
	sub total			750.00	135.00	114.75	20.25	
	Maintenance without Integration							
	1st Year			0	0.00	0.00	0.00	
	2nd Year			0	0.00	0.00	0.00	
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	50	10.00	8.50	1.50	
	Sub-total			50	10.00	8.50	1.50	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	250.0	100.00	85.00	15.00	
	Other farmers	do	25% of the cost	0.0	0.00	0.00	0.00	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	0.0	0.00	0.00	0.00	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	50.0	8.00	6.80	1.20	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	Sub-total flowers			300.0	108.00	91.80	16.20	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	250	30.00	25.50	4.50	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	250	50.00	42.50	7.50	
	Sub-total spices			500	80.00	68.00	12.00	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							

	(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	250.0	100.00	85.00	15.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	250.0	40.00	34.00	6.00	
	Sub-total aromatics			500.0	140.00	119.00	21.00	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Cocoa							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	500	60.00	51.00	9.00	
	Sub-total			500	60.00	51.00	9.00	
	Maintenance 1 year							
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	0	0.00	0.00	0.00	

	Cocoa	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	500	20.00	17.00	3.00	As per norms of 2013-14
	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	0	0.00	0.00	0.00	
Maintenance II year								
	Cashew	do	do	0.0	0.00	0.00	0.00	
	Cocoa	do	do	250.0	10.00	8.50	1.50	As per norms of 2013-14
	Sub-total			750.0	30.00	25.50	4.50	
	Total Area expansion			6950.00	1796.25	1526.81	269.44	
	Total Maintenance			2250.00	161.25	137.06	24.19	
Mushrooms								
Production unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	2.0	40.00	34.00	6.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	34.00	6.00	
Spawn making unit								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	1.0	15.00	12.75	2.25	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	10.20	1.80	
Compost making unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	0.00	0.00	
	Sub-total mushrooms			10.00	107.00	90.95	16.05	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	250	50.00	42.50	7.50	To be implemented as per guidelines circulated
	Sub-total			250	50.00	42.50	7.50	
Creation of Water resources								
Community tanks								

	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x						
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining						
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	5	100.0	85.0	15.0
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	5	125.00	106.25	18.75
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m						
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	50	37.50	31.88	5.6
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	50	45.00	38.25	6.75
	Sub-total			110	307.50	261.38	46.13
5	Protected cultivation						
	(b) Naturally ventilated system						
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	32.75	1573.23	1337.25	235.98
	c) Plastic Mulching						
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	50	8.00	6.80	1.20
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	250	46.00	39.10	6.90
	d) Shade Net House						
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	5.57	197.90	168.22	29.69
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	0	0.00	0.00	0.00
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	30	210.00	178.50	31.50
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	23	78.75	66.94	11.81
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2	61.00	51.85	9.15
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1	21.30	18.11	3.20
	Sub-total protected cultivation			393.82	2196.18	1866.76	329.43
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Plant Health Clinic						

	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	21.25	3.75	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	1	12.50	10.63	1.88	Project to be submitted	
	Sub-total INM / IPM			2	37.50	31.88	5.63		
7	Adoption Organic Farming								
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	3500	140.00	119.00	21.00	Project to be submitted	
	(ii) Organic Certification (no) 1st Year (ha)		Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	3500	105.00	89.25	15.75	Project to be submitted
	iii) Vermi compost Units /organic input production unit								
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	100	30.00	25.50	4.50	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)	
	ii) Vermibeds	do	do		0.00	0.00	0.00		
	Sub-total			7100.00	275.00	233.75	41.25		
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	0	0.00	0.00	0.00		
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	1000.00	850.00	150.00	Project to be submitted	
8	Pollination support through beekeeping								
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	0	0.00	0.00	0.00		
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	5	20.00	17.00	3.00		
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	60	24.00	20.40	3.60		
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	60	24.00	20.40	3.60		
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	250	20.00	17.00	3.00		
	Sub-total			375.00	88.00	74.80	13.20		
9	Horticulture Mechanization								

	i) Tractor (upto 20 PTO HP) general category farmers	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00	
	i) Tractor (upto 20 PTO HP) SC, ST, Small & Marginal famers, women farmers	-do-	-do-	25	25.00	21.25	3.75	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP) SC, ST, Small & Marginal famers, women farmers	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	70	35.00	29.75	5.25	
	b) Power tiller (8 BHP & above) SC, ST, Small & Marginal famers, women farmers	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	30	22.50	19.13	3.38	
	iv) Self-propelled Horticulture Machinery SC, ST, Small & Marginal famers, women farmers	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	120	150.00	127.50	22.50	
	PP Equipment- Manual Sprayer (Knapsack/foot operated sprayer)							
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	120	0.60	0.51	0.09	
	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	500	3.00	2.55	0.45	
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)							

	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	124	3.10	2.64	0.47	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	323	10.01	8.51	1.50	
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)							
	a) General	0.076 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	253	7.59	6.45	1.14	
	b) SC/ ST etc	0.076 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	505	19.19	16.31	2.88	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	125	10.00	8.50	1.50	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	400	40.00	34.00	6.00	
	Sub-total			2595	325.99	277.09	48.90	

	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	2	50.00	42.50	7.50	Project to be submitted
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	0	0.00	0.00	0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	2	30.00	25.50	4.50	
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	6000	60.00	51.00	9.00	
	Outside the state	Project based as per actual.	100% of the cost.	2500	25.00	21.25	3.75	
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.	25	25.00	21.25	3.75	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	5.00	20.00	17.00	3.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	350	5.25	4.46	0.79	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	1400	56.00	47.60	8.40	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	0	0.00	0.00	0.00	
	Sub-total			10282	221.25	188.06	33.19	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	50	100.00	85.00	15.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing,							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	35.00	29.75	5.25	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	7	175.00	148.75	26.25	
	Pre-cooling unit							
	a) General Area	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	8.75	7.44	1.31	

	b) Hilly Area	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	25.00	21.25	3.75	
Cold room (staging)								
	a) General Area	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	15.75	13.39	2.36	
	b) Hilly Area	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	15.00	12.75	2.25	
Mobile pre- cooling unit								
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	26.25	22.31	3.94	
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	25.00	21.25	3.75	
Cold Storage (Construction, Expansion and Modernisation)								
	Technology induction and modernisation of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		50.00	42.50	7.50	Includes as per 2013-14 norms
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.		0.00	0.00	0.00	
Refer vans/ containers (general areas)								
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	4	36.40	30.94	5.46	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	26.00	22.10	3.90	Project to be submitted
Ripening chamber								

	a) General Area	Rs. 1.00 lakh/MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	98	34.30	29.16	5.15	Project to be submitted
	b) Hilly Area	Rs. 1.00 lakh/MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	12	6.00	5.10	0.90	Project to be submitted
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.0	0.0	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Primary/ Mobile / Minimal processing unit							Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	10	100.00	85.00	15.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	3	41.25	35.06	6.19	Project to be submitted
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	10	0.20	0.17	0.03	
	Sub-total			211.00	719.90	611.92	107.99	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR							
	Rural Markets/ Apni mandies/Direct markets							
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	75	750.00	637.50	112.5	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	25	343.75	292.19	51.6	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)							
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	25	131.25	111.56	19.69	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	10	75.00	63.75	11.25	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	10	1.50	1.28	0.23	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

	Sub-total			145.00	1301.50	1106.28	195.23	
	Functional Infrastructure for:							
	Collection, sorting/ grading, packing units etc.							
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	6.00	36.00	30.60	5.40	
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	16.50	14.03	2.48	
	Sub-total			8.00	52.50	44.63	7.88	
	SPECIAL INTERVENTIONS							
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.		50.00	42.50	7.50	
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	1.00	10.00	8.50	1.50	
	Sub-total			1.00	60.00	51.00	9.00	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		477.33	405.73	71.60	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		200.00	170.00	30.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	5	37.50	31.88	5.63	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	5	25.00	21.25	3.75	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	12.75	2.25	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	14	28.00	23.80	4.20	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	152	60.80	51.68	9.12	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00	

	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		50.00	42.50	7.50	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		5.00	4.25	0.75	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00	
	Sub-total				898.63	763.84	134.79	
	Grand Total				10023.96	8520.36	1503.59	