

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Jharkhand

Action Plan 2014-15								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
1	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Small Nursery (1 ha)							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	25.5	4.5	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	12.75	2.25	do
	Setting up of new TC Units.							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	0	0.00	0.00	0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	50.00	42.50	7.50	Project to be submitted
	Seed production for vegetables and spices							
	Open pollinated crops							
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	700	85.75	72.89	12.86	
	Sub-total Planting material			705.00	180.75	153.64	27.11	
2	Establishment of new gardens / Area Expansion							

Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)								
Fruits - Perennials								
(a) Cost intensive crops								
Fruit crops like Grape, Kiwi, Passion fruit etc.								
v) Banana (TC)								
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0	0.00	0.00	0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		25	9.38	7.97	1.41	
Sub total					25	9.38	7.97	1.41
Maintenance without Integration								
1st Year					0	0.00	0.00	0.00
vii) Papaya								
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0	0.00	0.00	0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		10	2.25	1.91	0.34	
Sub total					10	2.25	1.91	0.34
Maintenance without Integration								
1st Year					0	0.00	0.00	0.00
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).								
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0	0.00	0.00	0.00	

b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	25	6.00	5.10	0.90	
Sub total			25	6.00	5.10	0.90	
Maintenance without Integration							
1st Year			0	0.00	0.00	0.00	
2nd Year			0	0.00	0.00	0.00	
(b) Fruit crops other than cost intensive crops using normal spacing							
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	50	5.88	5.00	0.88	
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00	
Mango (10mx10m)	Rs. 25,500/ha		2325	177.86	151.18	26.68	
Litchi (10mx10m)	Rs. 28,000/ha.		100	8.40	7.14	1.26	
Aonla (6mx6m)	Rs. 40,008/ha.		100	12.00	10.20	1.80	
Lemon (4mx4.5m)	Rs. 54,980/ha.		100	16.49	14.02	2.47	
Mandarine/Orange (6mx6m)	Rs. 40,008/ha.		100	12.00	10.20	1.80	
Custard apple (2.5mx2.5m)	Rs. 1,06,000/ha.		100	31.80	27.03	4.77	
Guava (6mx6m)	Rs. 38,340/ha.		300	34.51	29.33	5.18	
Pear (5mx5m)	Rs. 38,000/ha.		30	3.42	2.91	0.51	
Sapota (5mx5m)	Rs. 45,400/ha.		100	13.62	11.58	2.04	
Sub total			3305	315.98	268.59	47.40	
Maintenance without Integration							
1st Year			3599	215.94	183.55	32.39	
2nd Year			4906	294.36	250.21	44.15	
Sub-total maintenance			8505	510.30	433.76	76.55	
Vegetable (For maximum area of 2 ha per beneficiary)							
Hybrid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00	50% for TSP areas

	Sub-total			0	0.00	0.00	0.00	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	100.0	40.00	34.00	6.00	
	Other farmers	do	25% of the cost	0.0	0.00	0.00	0.00	
	Bulbous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	150.0	90.00	76.50	13.50	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	120.0	19.20	16.32	2.88	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	Sub-total flowers			370.0	149.20	126.82	22.38	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	(a) Cost intensive aromatic p	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	50.0	8.00	6.80	1.20	
	Sub-total aromatics			50.0	8.00	6.80	1.20	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Cashew							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	2504	300.48	255.41	45.07	
	Sub-total			2504	300.48	255.41	45.07	

Maintenance I year							
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	3900	156.00	132.60	23.40
Sub-total maintenance 1 year				3900	156.00	132.60	23.40
Maintenance II year							
	Cashew	do	do	3000.0	120.00	102.00	18.00
Sub-total maintenance II year				3000	120.00	102.00	18.00
Grand Total Area Expansion				6289.00	791.29	672.59	118.69
Grand Total maintenance				15405.00	786.30	668.36	117.95
Mushrooms							
Production unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	6.80	1.20
Spawn making unit							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	5.10	0.90
Compost making unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	6.80	1.20
Sub-total mushrooms				3.00	22.00	18.70	3.30
5	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	39	7.80	6.63	1.17
Sub-total				39	7.80	6.63	1.17
Creation of Water resources							
Community tanks							
i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x							
Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining							
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	55.00	1100.00	935.00	165.00
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00

To be implemented as per guidelines circulated

ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m							
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	25	18.75	15.94	2.81	
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
Sub-total			80.00	1118.75	950.94	167.81	
5	Protected cultivation						
a) Green House structure							
(b) Naturally ventilated system							
(i) Tubular structure	Rs.1060/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	2.59	137.27	116.68	20.59	
c) Plastic Mulching							
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	500	80.00	68.00	12.00	
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
d) Shade Net House							
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.97	105.44	89.62	15.82	
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	1.25	8.75	7.44	1.31	
g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.50	8.75	7.44	1.31	
h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.25	38.13	32.41	5.72	
i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.25	26.63	22.63	3.99	
Vegetable Seed Germination Unit for Production of Quality Vegetable Seedlings for Marginal Farmer (500 sq.m.=1unit)	Rs. 8.50 lakhs/unit	50% of cost limited to 4000 Sq. m. per beneficiary.	125	531.25	451.56	79.69	
Insect Free Vegetable Cultivation unit for Marginal Farmer (500 sq.m. = 1 unit)	Rs. 9.00 lakh/ unit	50% of cost limited to 4000 Sq. m. per beneficiary.	125	562.50	478.13	84.38	

	Protected cultivation of High Value Vegetables and Flowers in Thermo Reflective Screen House for Marginal Farmer	Rs. 6.00 lakh/unit	50% of cost limited to 4000 Sq. m. per beneficiary. (500 sq.m. = 1 unit)	125	375.00	318.75	56.25	
	Sub-total protected cultivation			886.81	1873.71	1592.65	281.06	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	17000	204.00	173.40	30.60	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	17000	204.00	173.40	30.60	do
	Sub-total INM / IPM			34000	408.00	346.80	61.20	
7	Adoption Organic Farming							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1800	72.00	61.20	10.80	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	4000	120.00	102.00	18.00	
	(ii) Organic Certification (no)							
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	36	54.00	45.90	8.10	Project to be submitted
	2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	17	25.50	21.68	3.83	
	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	10	15.00	12.75	2.25	
	(iii) Vermi compost Units /organic input production unit							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	3	1.50	1.28	0.23	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	156	24.96	21.22	3.74	

	Sub-total			6022.00	312.96	266.02	46.94	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.		0.00	0.00	0.00	
8	Pollination support through beekeeping							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	50	0.40	0.34	0.06	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	50	0.40	0.34	0.06	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net,	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	5	0.40	0.34	0.06	
	Sub-total			105	1.20	1.02	0.18	
9	Horticulture Mechanization							
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	1	50.00	42.50	7.50	
	Sub-total			1	50.00	42.50	7.50	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	4	75.00	63.75	11.25	Project to be submitted
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	20.00	17.00	3.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	1	15.00	12.75	2.25	
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1000	10.00	8.50	1.50	
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00	
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	1000	3.00	2.55	0.45	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	1000	8.00	6.80	1.20	

	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	3	18.00	15.30	2.70	Project to be submitted
	Sub-total			3005	74.00	62.90	11.10	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	200	400.00	340.00	60.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	25.00	21.25	3.75	For Hilly Regions
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	12.50	10.63	1.88	For Hilly Regions
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	7.50	6.38	1.13	For Hilly Regions
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	12.50	10.63	1.88	For Hilly Regions
	Cold Storage (Construction, Expansion and Modernisation)							
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	250.00	212.50	37.50	
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	4	52.00	44.20	7.80	Project to be submitted (For Hilly or scheduled areas)
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	50	25.00	21.25	3.75	Project to be submitted (For Hilly or scheduled areas)
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	200	500.00	425.0	75.0	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	4	40.00	34.00	6.00	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	10	8.75	7.44	1.31	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

	Preservation Unit (Low cost)	Rs. 2 lakh/unit	50% of the total cost.	450	450.00	382.50	67.50	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	100	2.00	1.70	0.30	
	Sub-total			1024	1785.25	1517.46	267.79	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL							
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	8.5	1.5	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	4	21.00	17.85	3.15	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	5	0.75	0.64	0.11	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			10.00	31.75	26.99	4.76	
	Functional Infrastructure for:							
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	12.00	10.20	1.80	
	Sub-total			2.00	12.00	10.20	1.80	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization,	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing	100% assistance.		376.25	319.81	56.44	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	1	4.00	3.40	0.60	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	4.25	0.75	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	5.10	0.90	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	10	20.00	17.00	3.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	75	30.00	25.50	4.50	

	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	8	8.00	6.80	1.20	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost	1	20.00	17.00	3.00	
	Sub-total				469.25	398.86	70.39	
	Grand Total				8000.00	6800.00	1200.00	