

S.No.	Jharkhand 2014-15	Unit	Phy Target	Fin. Outlay	%
1	RESEARCH & DEVELOPMENT	No.			0.00
2	Plantation Infrastructure and Development	No.	4	180.75	2.26
3	Establishment of new gardens / Area Expansion+Mushrooms	Ha.	6292	813.28	10.17
4	Maintenance 1 & 2 Year	Ha.	15405	786.30	9.83
5	Rejuvenation/ replanting	Ha.	39	7.80	0.10
6	Promotion of IPM/INM	Ha.	17000	408.00	5.10
7	Adoption of Organic Farming.	Ha.	6022	312.96	3.91
8	FLD+ PFDC+GAP	No.	4	75.00	0.94
9	Post Harvest Management	No.	1024	1785.25	22.32
10	Food Processing	No.			0.00
11	Markets	No.	12	43.75	0.55
12	Creation of Water resources	No.	80.00	1118.75	13.98
13	Protected cultivation	Ha.	886.81	1873.71	23.42
14	Horticulture Mechanization	No.	1	50.00	0.63
15	Beekeeping	No.	105	1.20	0.02
16	Human Resource Development (HRD)	No.	3005	74.00	0.93
17	Centre of Excellence for Horticulture	No.			0.00
18	Awareness, Survey etc.		96	69.00	0.86
19	Mission Management/ TSG			400.25	5.00
	G. Total			8000.00	100.00