

DASD

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by DASD during 2014-15					
#	Programs	Unit	AAP for 2014-15		Remarks
			Phy.	Fin. (Rs. in lakh)	
I	Production and Distribution of Quality Planting Materials				
1	Production and distribution of nucleus planting materials of spices				
i	Black Pepper / Betelvine	Nos in lakhs	25.55	153.33	
ii	Ginger rhizomes	Tonnes	165.75	49.73	
iii	Turmeric rhizomes	Tonnes	421.90	105.475	
iv	Chilli seeds	Quintal	29.00	21.750	
v	Seed spices	Tonnes	182.50	73.00	
vi	Garlic	Tonnes	68.70	34.35	
vii	Tree spices grafts /seedlings				
	a) Nutmeg grafts - plagiotrops	Nos in lakhs	0.065	9.10	
	b) Orthotropic Plagiotropic	Nos in lakhs	0.375	30.00	
	c) Tamarind / Kokum grafts	Nos in lakhs	1.0725	21.45	
	d) Clove /Allspice seedlings	Nos in lakhs	0.48	9.60	
	e) Cinnamon /Cassia /Curry leaf seedlings	Nos in lakhs	4.85	24.25	
viii	Aromatic Plants	Ha.	51.00	38.25	
2	Establishment of Seed storage and infrastructure	Nos	13.00	130.00	
3	Nursery centre for aromatic plants	LS	3.00	45.00	
II	Technology Dissemination through Frontline Demonstration				
1	Maintenance of pepper plot allotted during 2012-13		22	2.750	
2	Maintenance of pepper plots allocate during 2013-14		38	3.80	
3	Organic farming spices (pepper, ginger, turmeric & chillies) (0.5 ha each)	Nos	98	86.45	Project Based
4	Demonstration of GAP for black	Ha.	LS	0.935	Project

	pepper cultivation (2 nd year)				Based
5	Demonstration plots of seed spices	Nos	49	19.60	Project Based
6	Demonstration plots of aromatic plants	Nos	17.5	14.00	Project Based
7	Multi species cropping in Arecanut Gardens – Maintenance	Nos	LS	7.61	Project Based
III	Innovative Programmes				
A	Pilot Project on Participatory mode Rehabilitation of Black Pepper Gardens.	LS	LS	4.00	
b	Improvement of pepper production in Kolli hills by convergence of scheme available with various organization (2 nd year)	LS	LS	2.00	Project Based
c	Demonstration plot for vetiver cultivation in the coastal sandy tracts of Kerala (2 nd year)	LS	LS	3.68	Project Based
IV	Transfer of Technology Programme				
a	National level	Nos	1	5.00	
b	State level Seminar/workshops	Nos	6	18.00	
c	District level Seminar/Workshops	Nos	14	28.00	
	Farmers Training Programme	Nos	132	99.00	
V	TSG Head (Monitoring)	LS		7.00	
VI	Mission Management	LS		52.895	
	Total			1100.00	