

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Andaman & Nicobar Islands

Action Plan 2014-15							(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks	
1	2	3	4	5	6		
I	Plantation Infrastructure and Development						
	Production of planting material Public Sector						
	Small Nursery (1 ha)						
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	1	7.50	do	
	Setting up of new TC Units.						
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	100.00	Project to be submitted	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	0	0.00	Project to be submitted	
	Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)						
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based	2	20.00		
	b) Private sector	Rs. 100.00 lakh	50% to Grower Associations.	0	0.00		
	Seed infrastructure						
	a) Public sector	Rs. 200.00 lakh	100% of cost	0	0.00		
	b) Private sector	Rs. 200.00 lakh	50% of cost	0	0.00		
	Sub-total Planting material			2.00	142.50		

2	Establishment of new gardens / Area Expansion					
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)					
	Fruits - Perennials					
	(a) Cost intensive crops					
	iii) Banana (sucker)					
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	10.00	3.26	
	Sub total			10.00	3.26	
	Maintenance without Integration					
	1st Year			20	2.18	
	Sub total maintenance			20.00	2.18	
	v) Banana (TC)					
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	0	0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	25	11.72	
	Sub total			25.00	11.72	
	Maintenance without Integration					
	1st Year			20	3.13	
	Sub total maintenance			20.00	3.13	
	vii) Papaya					

	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	5.0	1.13
	Sub total			5.00	1.13
	Maintenance without Integration				
	1st Year			0	0.00
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).				
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	0	0.00
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	20	6.00
	Sub total			20.00	6.00
	Maintenance without Integration				
	1st Year			0	0.00
	2nd Year			0	0.00
	(b) Fruit crops other than cost intensive crops using normal spacing				

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	0	0.00
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	20	3.65
	Sub total			20.25	3.65
	Maintenance without Integration				
	II Year			15.00	0.90
	III Year			20.00	1.20
	Sub total maintenance			35.00	2.10
3	Flowers (For a maximum of 2 ha per beneficiary)				
	Cut flowers				
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	5.0	2.50
	Other farmers	do	25% of the cost	0.0	0.00
	Bulbulous flowers				
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	10.0	7.50
	Other farmers	do	25% of cost	0.0	0.00
	Loose Flowers				
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	10.0	2.00
	Other farmers	do	25% of cost	0.0	0.00
	Sub-total flowers			25.0	12.00
4	Spices (For a maximum area of 4 ha per beneficiary)				
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	12	1.80
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	27	6.75
	Sub total			39.00	8.55
	Maintenance				

	I Year	do	do	67.0	2.68	
	II Year	do	do	7.5	0.30	
	Sub total maintenance			75	2.98	
	Plantation crops (For a maximum area of 4 ha per beneficiary)					
	Cashew					
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.	0	0.00	
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	20	3.00	
	Sub-total			20	3.00	
	Maintenance I year					
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	20	0.80	
	Sub total maintenance			20	0.80	
	Maintenance II Year					
	Cashew	do	do	11.2	0.45	
	Cocoa	do	do	0.0	0.00	
	Sub-total			11.2	0.45	
	Grand Total Area Expansion			164.25	49.30	
	Grand Total Maintenance			180.70	11.63	
5	Protected cultivation					
	a) Green House structure					
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	1.00	82.50	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to

(b) Naturally ventilated system						
(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.13	6.89		
ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	0.00	0.00		
ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	0.10	3.11		
iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).		0.00		
iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).		0.00		
c) Plastic Mulching						
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	0	0.00		
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	5.2	0.96		
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	0.50	3.50		
g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00		
h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.10	3.05		
i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00		
Sub-total protected cultivation			7.03	100.00		
7	Adoption Organic Farming					
(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	2.00	Project to be submitted	

	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	1.50	
	(ii) Organic Certification (no)					
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	3	3.50	Project to be submitted
	Sub-total			50.00	7.00	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	75.00	
8	Pollination support through beekeeping					
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	500	4.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	500	4.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	25	2.00	
	Sub-total			500	10.00	
9	Horticulture Mechanization					

	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	
	ii) Power Tiller					
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	8	3.20	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	
	Sub-total			8	3.20	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	10.00	Project to be submitted
10	Human Resource Development (HRD)					
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	
	Training of farmers					
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	2	4.00	
	Outside the state	Project based as per actual.	100% of the cost.	2	3.40	
	(e) Exposure visit of farmers					
	Outside the State	Project based as per actual.	100% of the cost.	2	2.00	Project to be submitted
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	2.00	8.00	
	Training / study tour of technical staff/ field functionaries					
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	20	0.60	

	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	2	12.00	Project to be submitted
	Sub-total			30	30.00	
11	INTEGRATED POST HARVEST MANAGEMENT					
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	9	18.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	21	18.38	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			30	36.38	
13	Mission Management					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		24.99	
	Sub-total				24.99	
	Grand Total				500.00	